



pennsylvania

BOARD OF PROBATION AND PAROLE

COUNTY ADULT PROBATION AND PAROLE

ANNUAL STATISTICAL REPORT

2018

**COMMONWEALTH OF PENNSYLVANIA
BOARD OF PROBATION AND PAROLE**

**COUNTY ADULT PROBATION AND PAROLE
ANNUAL STATISTICAL REPORT
2018**

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MISSION STATEMENT

The Pennsylvania Board of Probation and Parole is committed to promoting public safety, utilizing sound decision making practices that include evidence-based approaches, employing effective methods to aid offenders in reentering society and to reduce recidivism, addressing the needs of crime victims, and improving county adult probation and parole services.

INTRODUCTION

The Pennsylvania Board of Probation and Parole is an independent State agency under the jurisdiction of the Governor of Pennsylvania. The Board's authority is found in Title 61 P.C.S. §§6102 *et seq.* A 1965 amendment (Act 501) significantly broadened the Board's powers and duties to include the administration of a Grant-In-Aid Program for the improvement of county adult probation and parole services, the establishment of statewide probation and parole personnel and program standards, the provision of training for county adult probation and parole personnel, and the collection, compilation, and publication of county probation and parole statistical information. Act 501 of 1965 also provides for an Advisory Committee on Probation to assist the Board in formulating and reviewing standards for probation personnel and program services for the counties.

The following County Adult Probation and Parole Statistical Report provides detailed information about county adult probation and parole offenders, personnel, and program services, which will serve as a resource for future program planning. All counts and rates are supplied by the counties and figures are shown as reported by the counties. For those responses that were found to be inconsistent, we updated the responses to "DK" for don't know.

Additionally, Venango and Potter Counties did not report values for the 2018 report and their figures shown are from 2014. Cumberland County did not report this year. Bedford County did not report and its figures are from 2013.

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2018 HIGHLIGHTS – OFFENDER

As of December 31, 2018 (Unless otherwise stated, all comparisons are with December 31, 2017):

(Note: Some figures may not add to 100% due to rounding.)

- The number of county adult offenders supervised in-county, 246,995, decreased by 1.3 percent, a decrease of 3,141 offenders, while offenders supervised by the Pennsylvania Board of Probation and Parole (PBPP), 41,305, decreased by 1.8 percent, or 764 offenders.
- Offenders supervised by county adult probation and parole departments represented 86.3 percent of the total number of adult offenders under supervision, while offenders supervised by PBPP, represented the remaining 13.7 percent.
- The intermediate punishment offender population, 15,446, decreased by 5.8 percent, a decrease of 959 offenders.
- The number of adult probation officers supervising a caseload, 1,730, decreased by 3.8 percent, a decrease of 68 adult probation officers.
- The average total in-county caseload was 143 offenders per adult probation officer. The average active caseload was 105 offenders per adult probation officer. The average total caseload in any one county ranged from a low of 23 offenders per probation officer (Sullivan County) to a high of 299 offenders per probation officer (Delaware County).
- Of the counties reporting data, 11.1 percent, or 27,361, of the county adult offenders were absconders, an increase of 793 offenders from the previous year.
- Of the counties reporting data, 7,032 county adult offenders were military veterans.
- The county adult offenders had an offense grading for the most serious offense as follows: felony – 32.5 percent; misdemeanor – 52.9 percent; other – 5.7 percent. Data was not available for the remaining offenders.
- Of the 2018 county adult offenders under supervision, 65.6 percent were male, 23.2 percent were female and 11.2 were not identified in the survey.

- Of the county adult offenders under supervision, 59.2 percent were White and 27.6 percent were Black or African American, 9.1 percent were not identified in the survey, while the remaining 4.1 percent fell into other categories. 8.6 percent of the county adult offenders were of known Hispanic ethnicity.
- 2.0 percent of the county adult offenders were under supervision for sexual offenses, 11.4 percent for other violent offenses, 18.7 percent for property offenses, 18.5 percent for drug law violations, 18.6 percent for Driving Under the Influence (D.U.I.), 13.7 percent for other offenses, and 17.2 percent were not known. (Most serious offense, regardless of conviction status)
- During 2018, a total of 138,938 investigations and reports were reported. This was a decrease of 5.8 percent, or 8,088 investigations and reports. Pre-parole investigations decreased by 5.3 percent, or 1,017, while pre-sentence reports decreased by 5.0 percent, or 1,165.
- An actuarial instrument was used by 94.9 percent of the reporting adult probation departments to assess adult offender risk/needs. 100.0 percent of those adult probation departments use the instruments to assign caseloads and 94.6 percent conduct reassessments on a regular basis.
- Of the county adult probation and parole departments reporting data for offenders able to work, 63.9 percent were employed.
- 2.3 percent of county adult offenders supervised were sexual offenders. Megan's Law registration was required for 67.4 percent of the sexual offender population.
- All 60 reporting counties, or 100 percent, use electronic monitoring (EM) and/or Global Positioning System (GPS). 12 counties use EM only, 12 counties use GPS only, and 36 counties use both.
- Of the offenders discharged in 2018, 74.8 percent, or 78,947 offenders, were successfully discharged and of those, 4,381 offenders had their supervision terminated early.
- Total revocations were 10.9 percent of total caseload; 3.9 percent for convicted violators and 6.3 percent for technical violators.

2018 HIGHLIGHTS – AGENCIES

- The total county adult probation and parole staff (professional and clerical/support) decreased by 2.1 percent, a decrease of 55 positions. The professional staff decreased by 43 positions and the clerical/support staff decreased by 12 positions.
- For position classifications of PO 3 or higher (355 positions), males held 58.6 percent or 208 of these positions, with the remaining 41.4 percent or 147 positions held by females.
- Specialty Courts: Domestic Violence - 2; Driving Under the Influence - 20; Drug - 40; Mental Health - 20; Re-Entry - 2; Veterans – 21; Job and Other – 14.

FY 2017-18 HIGHLIGHTS – GRANT-IN-AID AND SUPERVISION FEES

- The FY 2017-18 Commonwealth Budget provided a Grant-In-Aid appropriation of \$16,222,000 for the Improvement of Adult Probation Services. The appropriation provided \$16,150,000 to partially fund the salaries of 1,014 adult probation staff and \$72,000 for the training of county adult probation and parole personnel.
- 1,014 incumbent continuing program county adult probation and parole professional staff, with \$57,217,179 in eligible salaries, were funded at 32.1 percent of eligibility.
- An additional 1,153 county adult probation and parole professional staff, with \$52,067,992 in eligible salaries, were not funded due to the unavailability of new program funds in FY 2017-18.
- 151 county adult probation and parole professional staff were ineligible for funding, as these positions represent base year positions (positions that were established prior to the inception of the Grant-In-Aid Program in January 1966).
- Offender supervision fee revenue returned to the counties by the Board during FY 2017-18 totaled \$18,567,254, an increase of \$485,793 or 2.7 percent.

- If the offender supervision fees returned to the counties each year by the Board and the Grant-In-Aid funds were commingled and applied to the salaries of the 1,014 incumbent continuing program positions and all of the 2,167 eligible positions, these positions would be funded 61.4 percent and 32.1 percent respectively.
- Total offender supervision fees collected by the counties in 2018 was \$33,338,509. Of counties reporting in both 2017 and 2018 this was an increase of \$2,332,166 or 7.4 percent.
- During 2018, the monthly offender supervision fee assessment increased in eight counties and decreased in three counties. The average monthly offender supervision fee assessed was \$43 per month.
- Offender supervision fee assessments ranged from \$25 per month to \$75 per month.
- The five counties collecting the most in offender supervision fee revenue in 2018 included: Allegheny County at \$3,505,941; Delaware County at \$1,744,358,353; Montgomery County at \$1,652,864; Lehigh County at \$1,611,770; and Berks County at \$1,538,784.

TABLE 1 - CASELOAD INFORMATION 2018

COUNTY	Parole	Probation	Intermediate Punishment	ARD	PWV	Bail	Inactive	Absconders	Total Caseload
Classes 1 & 2									
Philadelphia	15,349	12,805	230	1,879	126	-	-	9,020	39,409
Allegheny	883	7,369	723	2,631	79	2,683	3,687	1,302	19,357
Class 2A									
Bucks	3,444	3,677	52	1,798	-	78	3,161	2,570	14,780
Delaware	4,945	4,758	517	1,294	5	-	5,305	2,634	19,458
Montgomery	6,613	5,699	621	1,341	321	-	-	1,151	15,746
Class 3									
Berks	440	2,161	460	815	-	-	2,737	442	7,055
Chester	2,192	1,624	392	511	107	2,048	1,101	1,089	9,064
Cumberland	583	794	301	394	-	39	738	85	2,934
Dauphin	660	3,504	907	901	-	-	-	757	6,729
Erie	536	1,396	628	663	4	-	556	181	3,964
Lackawanna	901	973	160	405	3	716	54	41	3,253
Lancaster	1,020	4,951	832	1,261	-	-	788	841	9,693
Lehigh	1,174	1,436	366	1,213	-	-	501	80	4,770
Luzerne	662	1,504	633	820	31	-	1,140	450	5,240
Northampton	1,160	1,387	362	911	-	-	-	949	4,769
Westmoreland	648	2,939	1,131	1,260	218	169	-	978	7,343
York	1,306	2,864	960	1	1	919	3,793	224	10,068
Class 4									
Beaver	339	1,495	266	392	30	226	462	35	3,245
Butler	113	784	517	534	-	155	602	363	3,068
Cambria	491	1,008	43	335	47	-	216	452	2,592
Centre	1,427	1,483	429	1,142	-	-	143	890	5,514
Fayette	143	540	514	398	-	-	344	198	2,137
Franklin	DK	DK	DK	DK	DK	DK	DK	DK	3,338
Monroe	416	627	118	566	2	9	443	16	2,197
Schuylkill	695	927	167	312	-	78	-	55	2,234
Washington	236	1,922	876	737	31	-	-	186	3,988
Class 5									
Adams	335	504	276	216	35	-	462	124	1,952
Blair	DK	DK	DK	DK	DK	DK	DK	DK	2,699
Lawrence	194	251	106	161	-	-	444	181	1,337
Lebanon	539	590	253	296	-	7	-	248	1,933
Lycoming	195	1,158	297	1	4	-	371	59	2,085
Northumberland	327	547	226	184	-	81	-	180	1,545

TABLE 1 - CASELOAD INFORMATION 2018

COUNTY	Parole	Probation	Intermediate Punishment	ARD	PWV	Bail	Inactive	Absconders	Total Caseload
Class 6									
Armstrong	272	198	77	114	-	-	396	242	1,299
Bedford	DK	DK	DK	DK	DK	DK	DK	DK	667
Bradford	245	183	39	130	-	-	109	84	790
Carbon	550	513	52	379	-	7	223	212	1,936
Clarion	156	209	111	103	-	3	80	10	672
Clearfield	246	448	3	101	-	33	-	-	831
Clinton	118	243	110	142	30	22	205	89	959
Columbia	245	292	69	215	-	5	11	45	882
Crawford	333	442	241	239	-	5	426	180	1,866
Elk	148	170	54	148	-	2	167	10	699
Greene	149	145	111	155	2	-	45	35	642
Huntingdon	119	267	40	168	-	-	212	16	822
Indiana	236	608	131	292	30	38	-	127	1,462
Jefferson	DK	DK	DK	DK	DK	DK	DK	DK	1,188
McKean	141	115	81	105	-	-	-	27	469
Mifflin	161	135	56	39	-	-	34	4	429
Perry	181	249	31	123	-	-	214	82	880
Pike	125	101	27	37	-	31	347	95	763
Somerset	244	300	50	196	-	20	21	90	921
Susquehanna	122	231	10	74	-	51	43	39	570
Tioga	129	129	121	138	-	2	-	-	519
Warren	148	81	125	56	-	2	99	7	518
Wayne	148	90	88	52	-	16	-	39	433
Class 7									
Juniata	113	164	45	72	-	-	318	76	788
Snyder	50	168	70	71	-	-	112	3	474
Union	74	241	125	71	-	8	26	35	580
Wyoming	68	42	55	71	-	-	195	7	438
Class 8									
Cameron	28	25	7	10	-	2	-	-	72
Forest	26	19	26	26	-	-	-	4	101
Fulton	33	108	100	70	-	-	-	14	325
Montour	27	83	26	22	1	-	29	8	196
Potter	DK	DK	DK	DK	DK	DK	DK	DK	262
Sullivan	17	8	2	15	-	-	4	-	46
TOTAL	52,618	77,684	15,446	26,806	1,107	7,455	30,364	27,361	246,995
PERCENTAGE	21.3%	31.5%	6.3%	10.9%	0.4%	3.0%	12.3%	11.1%	

DK - Data Not Available or Unknown

ARD - Accelerated Rehabilitative Disposition

PWV - Probation Without Verdict

CHART 1 - CASELOAD INFORMATION 2018

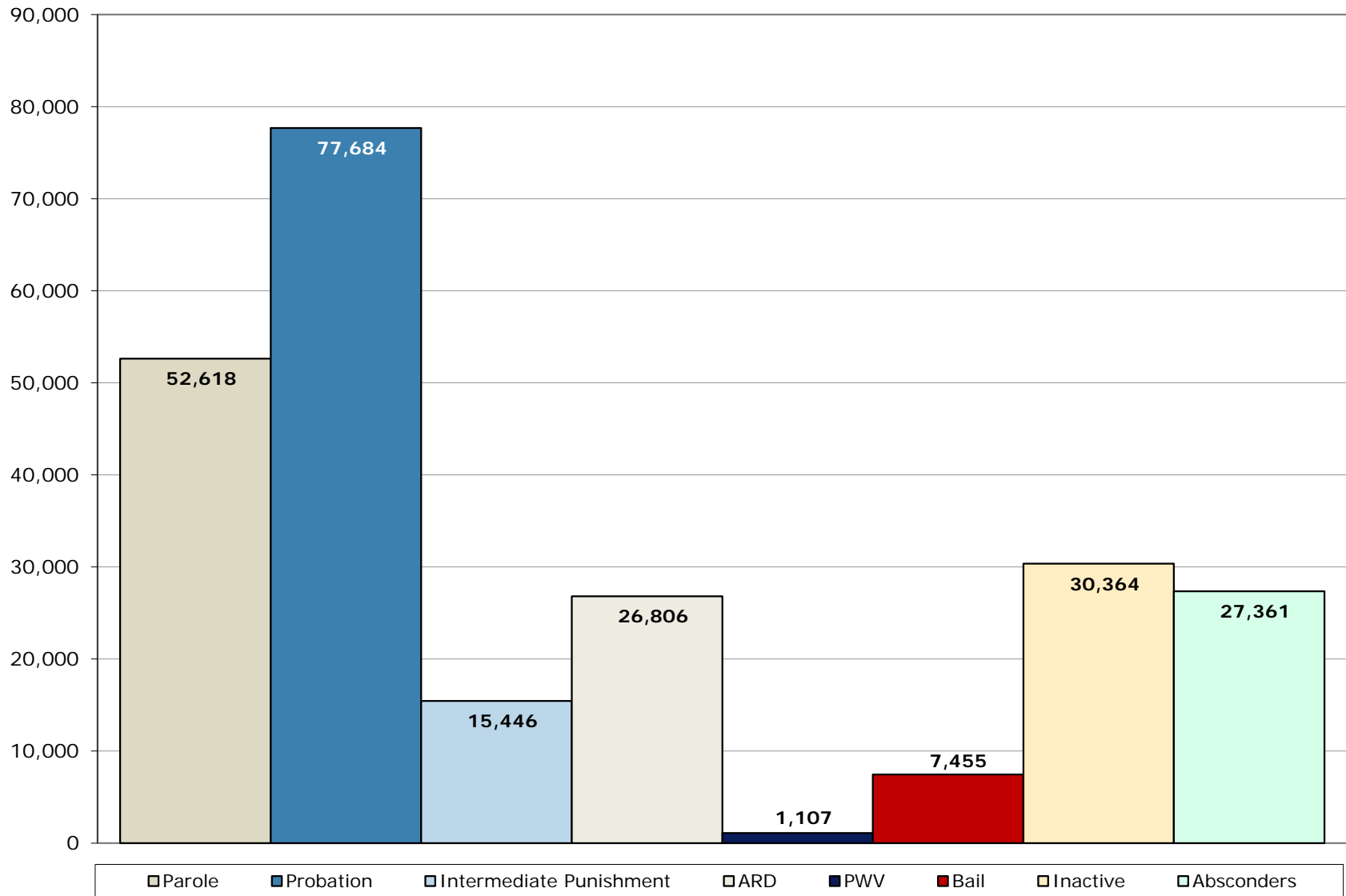


TABLE 2 - CASELOAD SUPERVISION 2018

COUNTY	Active Caseload	Total Caseload	Supervision Staff	Average Active Caseload	Average Total Caseload	Range of Caseloads	
						Low	High
Classes 1 & 2							
Philadelphia	30,389	39,409	291	104	135	3	406
Allegheny	14,368	19,357	139	103	139	18	931
Class 2A							
Bucks	9,049	14,780	54	168	274	19	391
Delaware	11,519	19,458	65	177	299	47	643
Montgomery	14,595	15,746	84	174	187	21	2,698
Class 3							
Berks	3,876	7,055	47	82	150	17	836
Chester	6,874	9,064	54	127	168	39	314
Cumberland	2,111	2,934	26	81	113	33	536
Dauphin	5,972	6,729	73	82	92	13	325
Erie	3,227	3,964	36	90	110	62	168
Lackawanna	3,158	3,253	35	90	93	29	171
Lancaster	8,064	9,693	104	78	93	1	792
Lehigh	4,189	4,770	45	93	106	24	1,373
Luzerne	3,650	5,240	23	159	228	34	430
Northampton	3,820	4,769	27	141	177	21	501
Westmoreland	6,365	7,343	48	133	153	25	487
York	6,051	10,068	67	90	150	1	648
Class 4							
Beaver	2,748	3,245	19	145	171	74	256
Butler	2,103	3,068	19	111	161	20	761
Cambria	1,924	2,592	28	69	93	54	327
Centre	4,481	5,514	19	236	290	5	704
Fayette	1,595	2,137	19	84	112	59	464
Franklin	-	3,338	-	-	-	-	-
Monroe	1,738	2,197	16	109	137	47	351
Schuylkill	2,179	2,234	22	99	102	1	247
Washington	3,802	3,988	21	181	190	53	565
Class 5							
Adams	1,366	1,952	25	55	78	9	363
Blair	-	2,699	-	-	-	-	-
Lawrence	712	1,337	10	71	134	31	188
Lebanon	1,685	1,933	20	84	97	7	416
Lycoming	1,655	2,085	21	79	99	1	406
Northumberland	1,365	1,545	25	55	62	17	234

TABLE 2 - CASELOAD SUPERVISION 2018

COUNTY	Active Caseload	Total Caseload	Supervision Staff	Average Active Caseload	Average Total Caseload	Range of Caseloads	
						Low	High
Class 6							
Armstrong	661	1,299	12	55	108	4	143
Bedford	-	667	-	-	-	-	-
Bradford	597	790	14	43	56	20	93
Carbon	1,501	1,936	10	150	194	12	574
Clarion	582	672	9	65	75	20	154
Clearfield	831	831	9	92	92	55	191
Clinton	665	959	10	67	96	15	136
Columbia	826	882	11	75	80	45	225
Crawford	1,260	1,866	22	57	85	4	175
Elk	522	699	5	104	140	70	144
Greene	562	642	7	80	92	35	189
Huntingdon	594	822	7	85	117	59	168
Indiana	1,335	1,462	14	95	104	17	253
Jefferson	-	1,188	-	-	-	-	-
McKean	442	469	6	74	78	22	145
Mifflin	391	429	10	39	43	23	87
Perry	584	880	7	83	126	73	180
Pike	321	763	7	46	109	86	157
Somerset	810	921	10	81	92	23	205
Susquehanna	488	570	7	70	81	20	120
Tioga	519	519	8	65	65	27	122
Warren	412	518	7	59	74	48	109
Wayne	394	433	8	49	54	16	89
Class 7							
Juniata	394	788	5	79	158	55	241
Snyder	359	474	10	36	47	23	80
Union	519	580	8	65	73	47	86
Wyoming	236	438	11	21	40	9	96
Class 8							
Cameron	72	72	3	24	24	4	39
Forest	97	101	2	49	51	11	90
Fulton	311	325	5	62	65	47	120
Montour	159	196	2	80	98	76	120
Potter	-	262	-	-	-	-	-
Sullivan	42	46	2	21	23	19	27
TOTAL/AVERAGE	181,116	246,995	1,730	105	143	27	331

MAP 2 - AVERAGE ACTIVE CASELOAD

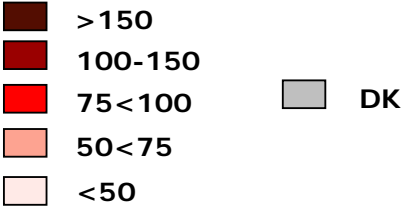
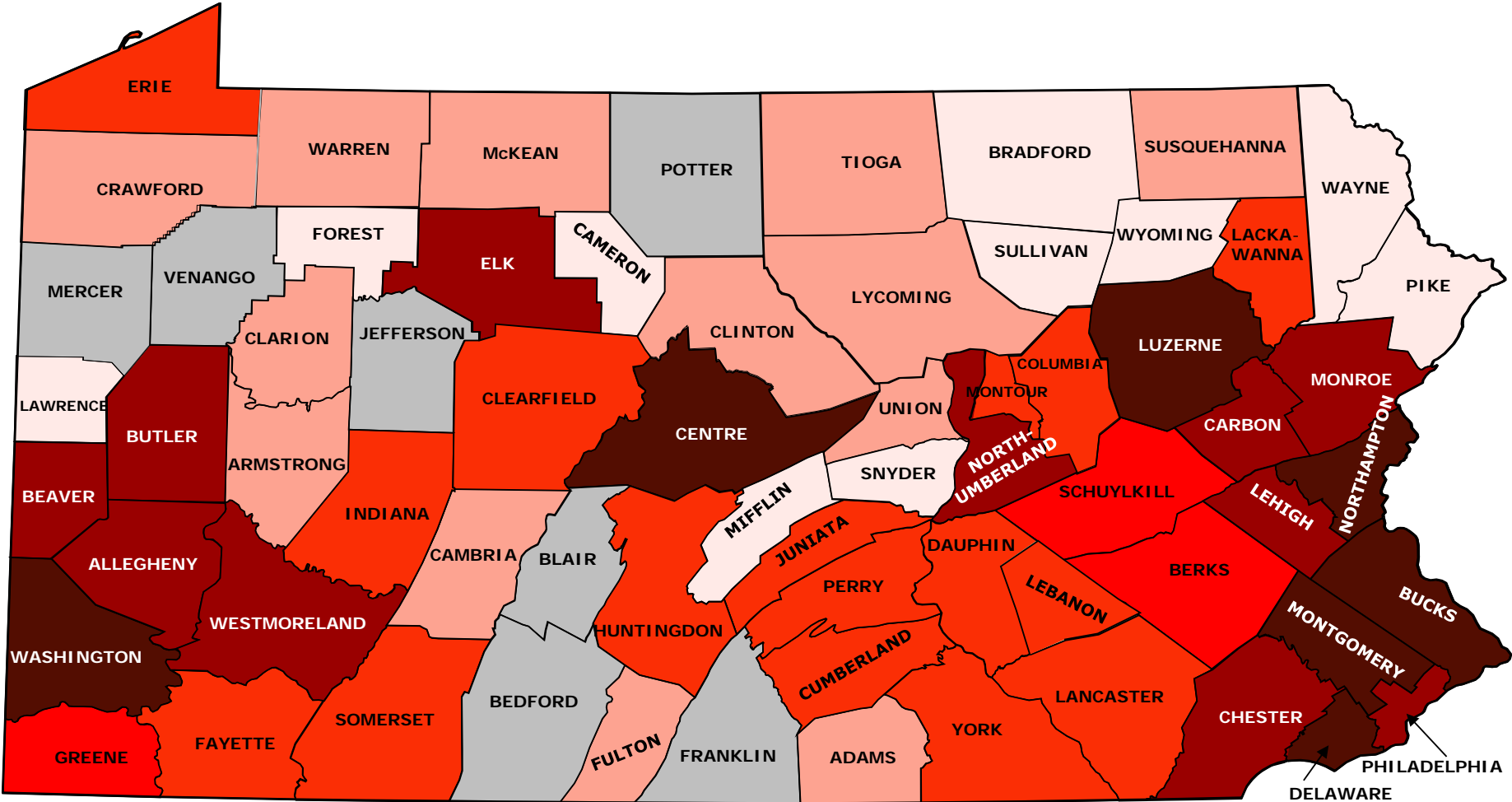


TABLE 3 - ABSCONDERS 2018

COUNTY	Parole	Probation	Intermediate Punishment	ARD	PWV	Bail	Total Absconders	Total Offenders	% of Total Offenders
Classes 1 & 2									
Philadelphia	4,341	4,316	223	7	133	-	9,020	39,409	22.9%
Allegheny	18	772	18	459	-	35	1,302	19,357	6.7%
Class 2A									
Bucks	1,461	1,094	-	2	-	13	2,570	14,780	17.4%
Delaware	1,538	1,006	76	11	3	-	2,634	19,458	13.5%
Montgomery	685	439	4	-	23	-	1,151	15,746	7.3%
Class 3									
Berks	99	331	11	1	-	-	442	7,055	6.3%
Chester	689	377	20	2	1	-	1,089	9,064	12.0%
Cumberland	55	30	-	-	-	-	85	2,934	2.9%
Dauphin	110	600	47	-	-	-	757	6,729	11.2%
Erie	58	104	19	-	-	-	181	3,964	4.6%
Lackawanna	5	6	21	5	-	4	41	3,253	1.3%
Lancaster	252	574	13	2	-	-	841	9,693	8.7%
Lehigh	32	43	4	1	-	-	80	4,770	1.7%
Luzerne	115	237	35	62	1	-	450	5,240	8.6%
Northampton	414	502	33	-	-	-	949	4,769	19.9%
Westmoreland	288	319	51	261	32	27	978	7,343	13.3%
York	64	120	29	-	-	11	224	10,068	2.2%
Class 4									
Beaver	5	24	3	3	-	-	35	3,245	1.1%
Butler	63	203	51	43	-	3	363	3,068	11.8%
Cambria	159	256	1	29	7	-	452	2,592	17.4%
Centre	478	308	42	-	11	51	890	5,514	16.1%
Fayette	67	98	33	-	-	-	198	2,137	9.3%
Franklin	DK	DK	DK	DK	DK	DK	DK	3,338	DK
Monroe	6	7	-	3	-	-	16	2,197	0.7%
Schuylkill	34	20	-	-	-	1	55	2,234	2.5%
Washington	28	129	25	-	4	-	186	3,988	4.7%
Class 5									
Adams	46	37	41	-	-	-	124	1,952	6.4%
Blair	DK	DK	DK	DK	DK	DK	DK	2,699	DK
Lawrence	59	90	20	12	-	-	181	1,337	13.5%
Lebanon	141	97	9	-	-	1	248	1,933	12.8%
Lycoming	7	37	14	-	1	-	59	2,085	2.8%
Northumberland	53	96	5	24	-	2	180	1,545	11.7%

TABLE 3 - ABSCONDERS 2018

COUNTY	Parole	Probation	Intermediate Punishment	ARD	PWV	Bail	Total Absconders	Total Offenders	% of Total Offenders
Class 6									
Armstrong	130	60	1	51	-	-	242	1,299	18.6%
Bedford	DK	DK	DK	DK	DK	DK	DK	667	DK
Bradford	31	15	2	36	-	-	84	790	10.6%
Carbon	76	110	1	24	-	1	212	1,936	11.0%
Clarion	4	6	-	-	-	-	10	672	1.5%
Clearfield	DK	DK	DK	DK	DK	DK	0	831	0.0%
Clinton	36	34	10	5	4	-	89	959	9.3%
Columbia	22	20	3	-	-	-	45	882	5.1%
Crawford	71	100	9	-	-	-	180	1,866	9.6%
Elk	6	4	-	-	-	-	10	699	1.4%
Greene	23	5	7	-	-	-	35	642	5.5%
Huntingdon	2	13	-	1	-	-	16	822	1.9%
Indiana	34	66	27	-	-	-	127	1,462	8.7%
Jefferson	DK	DK	DK	DK	DK	DK	DK	1,188	DK
McKean	12	12	3	-	-	-	27	469	5.8%
Mifflin	3	1	-	-	-	-	4	429	0.9%
Perry	30	49	1	2	-	-	82	880	9.3%
Pike	71	19	-	-	-	5	95	763	12.5%
Somerset	51	33	1	5	-	-	90	921	9.8%
Susquehanna	13	23	-	-	-	3	39	570	6.8%
Tioga	-	-	-	-	-	-	0	519	0.0%
Warren	7	-	-	-	-	-	7	518	1.4%
Wayne	27	8	1	3	-	-	39	433	9.0%
Class 7									
Juniata	43	21	-	12	-	-	76	788	9.6%
Snyder	1	1	-	-	-	1	3	474	0.6%
Union	11	18	1	5	-	-	35	580	6.0%
Wyoming	5	2	-	-	-	-	7	438	1.6%
Class 8									
Cameron	-	-	-	-	-	-	0	72	0.0%
Forest	3	1	-	-	-	-	4	101	4.0%
Fulton	7	5	-	2	-	-	14	325	4.3%
Montour	6	2	-	-	-	-	8	196	4.1%
Potter	DK	DK	DK	DK	DK	DK	DK	262	DK
Sullivan	-	-	-	-	-	-	0	46	0.0%
TOTAL	12,095	12,900	915	1,073	220	158	27,361	246,995	11.1%
PERCENTAGE of ABSCONDERS	44.2%	47.1%	3.3%	3.9%	0.8%	0.6%			

DK - Data Not Available or Unknown

ARD - Accelerated Rehabilitative Disposition

PWV - Probation Without Verdict

TABLE 4 - MILITARY VETERANS 2018

COUNTY	MILITARY VETERANS	COUNTY	MILITARY VETERANS	COUNTY	MILITARY VETERANS
Adams	102	Delaware	263	Montgomery	511
Allegheny	913	Elk	4	Montour	19
Armstrong	80	Erie	279	Northampton	116
Beaver	131	Fayette	138	Northumberland	123
Bedford	DK	Forest	3	Perry	10
Berks	74	Franklin	DK	Philadelphia	521
Blair	DK	Fulton	8	Pike	54
Bradford	54	Greene	17	Potter	DK
Bucks	236	Huntingdon	74	Schuylkill	94
Butler	178	Indiana	DK	Snyder	39
Cambria	167	Jefferson	DK	Somerset	49
Cameron	1	Juniata	58	Sullivan	2
Carbon	101	Lackawanna	65	Susquehanna	5
Centre	DK	Lancaster	38	Tioga	30
Chester	342	Lawrence	57	Union	14
Clarion	54	Lebanon	52	Warren	DK
Clearfield	24	Lehigh	126	Washington	113
Clinton	44	Luzerne	433	Wayne	7
Columbia	101	Lycoming	7	Westmoreland	403
Crawford	187	McKean	16	Wyoming	21
Cumberland	DK	Mifflin	15	York	201
Dauphin	141	Monroe	117	TOTAL	7,032

DK - Data Not Available or Unknown

TABLE 5 - OFFENSE GRADE 2018

COUNTY	Felony	%	Misdemeanor	%	Other	%	Data Not Available	Total Offenders
Classes 1 & 2								
Philadelphia	26,220	66.5%	9,883	25.1%	3,306	8.4%	-	39,409
Allegheny	7,431	38.4%	11,572	59.8%	354	1.8%	-	19,357
Class 2A								
Bucks	4,014	27.2%	10,196	69.0%	570	3.9%	-	14,780
Delaware	3,297	16.9%	6,893	35.4%	500	2.6%	8,768	19,458
Montgomery	3,662	23.3%	7,704	48.9%	4,380	27.8%	-	15,746
Class 3								
Berks	2,867	40.6%	4,117	58.4%	71	1.0%	-	7,055
Chester	1,722	19.0%	4,608	50.8%	2,734	30.2%	-	9,064
Cumberland	508	17.3%	2,373	80.9%	53	1.8%	-	2,934
Dauphin	2,809	41.7%	3,822	56.8%	98	1.5%	-	6,729
Erie	874	22.0%	2,990	75.4%	100	2.5%	-	3,964
Lackawanna	1,659	51.0%	1,594	49.0%	-	0.0%	-	3,253
Lancaster	3,723	38.4%	5,720	59.0%	250	2.6%	-	9,693
Lehigh	807	16.9%	3,748	78.6%	215	4.5%	-	4,770
Luzerne	1,513	28.9%	3,596	68.6%	131	2.5%	-	5,240
Northampton	939	19.7%	3,830	80.3%	-	0.0%	-	4,769
Westmoreland	1,443	19.7%	5,844	79.6%	56	0.8%	-	7,343
York	4,048	40.2%	6,012	59.7%	8	0.1%	-	10,068
Class 4								
Beaver	1,268	39.1%	1,956	60.3%	21	0.6%	-	3,245
Butler	844	27.5%	2,200	71.7%	24	0.8%	-	3,068
Cambria	667	25.7%	1,881	72.6%	44	1.7%	-	2,592
Centre	DK	DK	DK	DK	DK	DK	5,514	5,514
Fayette	395	18.5%	1,495	70.0%	247	11.6%	-	2,137
Franklin	DK	DK	DK	DK	DK	DK	3,338	3,338
Monroe	334	15.2%	1,811	82.4%	52	2.4%	-	2,197
Schuylkill	494	22.1%	1,740	77.9%	DK	DK	-	2,234
Washington	1,362	34.2%	2,559	64.2%	67	1.7%	-	3,988
Class 5								
Adams	363	18.6%	1,527	78.2%	62	3.2%	-	1,952
Blair	DK	DK	DK	DK	DK	DK	2,699	2,699
Lawrence	714	53.4%	586	43.8%	37	2.8%	-	1,337
Lebanon	338	17.5%	1,587	82.1%	8	0.4%	-	1,933
Lycoming	557	26.7%	1,462	70.1%	66	3.2%	-	2,085
Northumberland	247	16.0%	1,019	66.0%	279	18.1%	-	1,545

TABLE 5 - OFFENSE GRADE 2018

COUNTY	Felony	%	Misdemeanor	%	Other	%	Data Not Available	Total Offenders
Class 6								
Armstrong	426	32.8%	863	66.4%	10	0.8%	-	1,299
Bedford	300	45.0%	342	51.3%	-	0.0%	25	667
Bradford	141	17.8%	608	77.0%	41	5.2%	-	790
Carbon	299	15.4%	1,579	81.6%	58	3.0%	-	1,936
Clarion	191	28.4%	472	70.2%	9	1.3%	-	672
Clearfield	181	21.8%	650	78.2%	-	0.0%	-	831
Clinton	204	21.3%	737	76.9%	18	1.9%	-	959
Columbia	170	19.3%	697	79.0%	15	1.7%	-	882
Crawford	464	24.9%	1,380	74.0%	22	1.2%	-	1,866
Elk	150	21.5%	511	73.1%	6	0.9%	32	699
Greene	201	31.3%	250	38.9%	-	0.0%	191	642
Huntingdon	170	20.7%	635	77.3%	17	2.1%	-	822
Indiana	270	18.5%	1,192	81.5%	-	0.0%	-	1,462
Jefferson	DK	DK	DK	DK	DK	DK	1,188	1,188
McKean	77	16.4%	386	82.3%	6	1.3%	-	469
Mifflin	108	25.2%	321	74.8%	-	0.0%	-	429
Perry	170	19.3%	596	67.7%	114	13.0%	-	880
Pike	156	20.4%	606	79.4%	1	0.1%	-	763
Somerset	161	17.5%	754	81.9%	6	0.7%	-	921
Susquehanna	165	28.9%	331	58.1%	74	13.0%	-	570
Tioga	131	25.2%	385	74.2%	3	0.6%	-	519
Warren	158	30.5%	355	68.5%	5	1.0%	-	518
Wayne	101	23.3%	332	76.7%	-	0.0%	-	433
Class 7								
Juniata	224	28.4%	564	71.6%	-	0.0%	-	788
Snyder	104	21.9%	355	74.9%	15	3.2%	-	474
Union	152	26.2%	428	73.8%	-	0.0%	-	580
Wyoming	93	21.2%	335	76.5%	10	2.3%	-	438
Class 8								
Cameron	25	34.7%	47	65.3%	-	0.0%	-	72
Forest	41	40.6%	59	58.4%	1	1.0%	-	101
Fulton	33	10.2%	292	89.8%	-	0.0%	-	325
Montour	58	29.6%	135	68.9%	3	1.5%	-	196
Potter	DK	DK	DK	DK	DK	DK	262	262
Sullivan	2	4.3%	43	93.5%	1	2.2%	-	46
TOTAL and %	80,245	32.5%	130,565	52.9%	14,168	5.7%	22,017	246,995

DK - Data Not Available or Unknown

CHART 5 - OFFENSE GRADE 2018

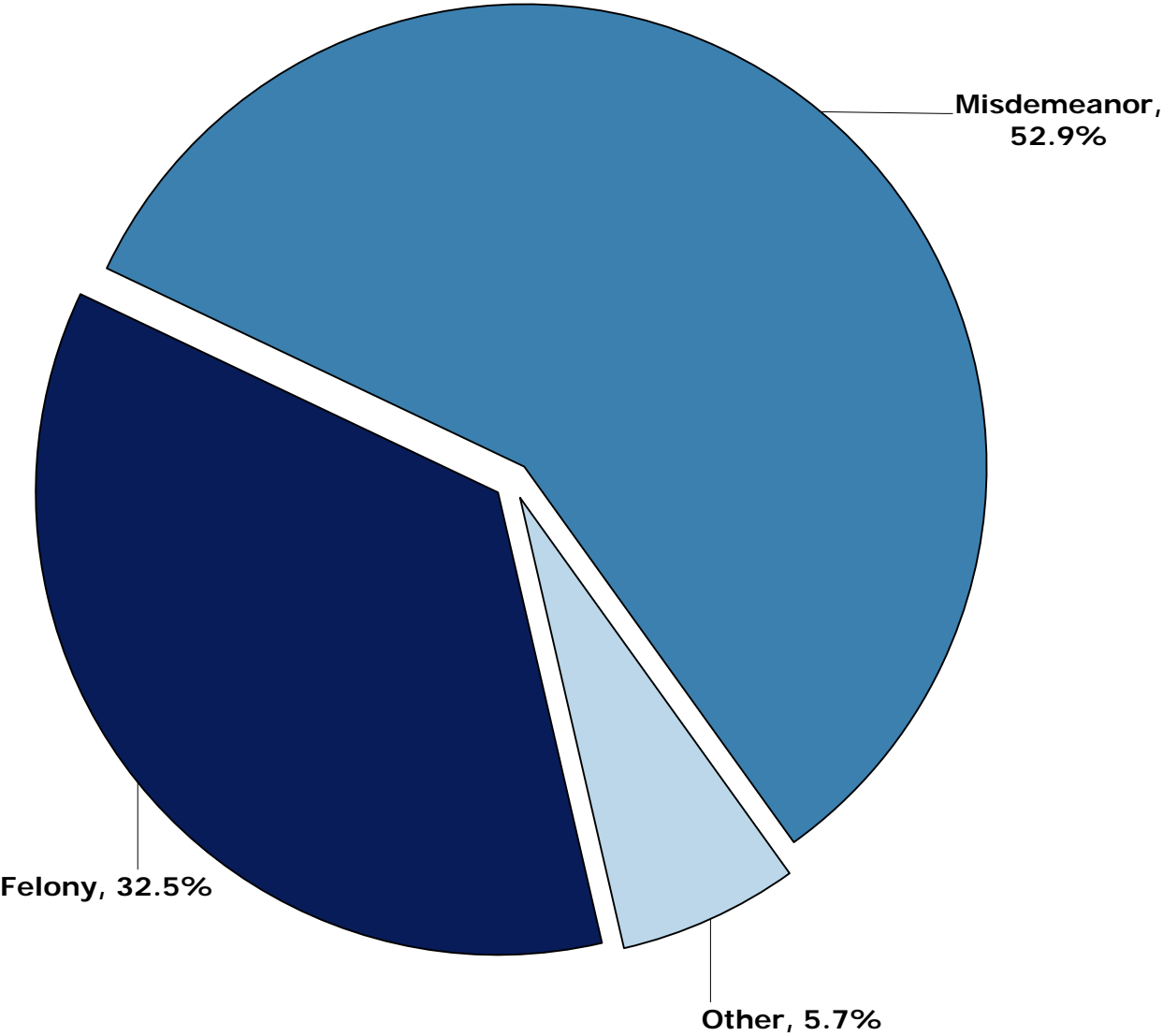


TABLE 6 - GENDER OF OFFENDERS 2018

COUNTY	Male	%	Female	%	Data Not Available	Total Offenders
Classes 1 & 2						
Philadelphia	31,818	80.7%	7,591	19.3%	-	39,409
Allegheny	14,890	76.9%	4,467	23.1%	-	19,357
Class 2A						
Bucks	11,008	74.5%	3,772	25.5%	-	14,780
Delaware	8,045	41.3%	2,881	14.8%	8,532	19,458
Montgomery	11,070	70.3%	4,676	29.7%	-	15,746
Class 3						
Berks	5,175	73.4%	1,880	26.6%	-	7,055
Chester	6,852	75.6%	2,212	24.4%	-	9,064
Cumberland	2,130	72.6%	804	27.4%	-	2,934
Dauphin	4,776	71.0%	1,953	29.0%	-	6,729
Erie	2,929	73.9%	1,035	26.1%	-	3,964
Lackawanna	2,169	66.7%	1,084	33.3%	-	3,253
Lancaster	7,015	72.4%	2,678	27.6%	-	9,693
Lehigh	3,533	74.1%	1,237	25.9%	-	4,770
Luzerne	DK	DK	DK	DK	5,240	5,240
Northampton	3,296	69.1%	1,473	30.9%	-	4,769
Westmoreland	5,107	69.5%	2,236	30.5%	-	7,343
York	7,286	72.4%	2,782	27.6%	-	10,068
Class 4						
Beaver	2,128	65.6%	1,117	34.4%	-	3,245
Butler	2,163	70.5%	905	29.5%	-	3,068
Cambria	1,784	68.8%	808	31.2%	-	2,592
Centre	DK	DK	DK	DK	5,514	5,514
Fayette	1,460	68.3%	677	31.7%	-	2,137
Franklin	DK	DK	DK	DK	3,338	3,338
Monroe	1,592	72.5%	605	27.5%	-	2,197
Schuylkill	1,513	67.7%	721	32.3%	-	2,234
Washington	2,714	68.1%	1,274	31.9%	-	3,988
Class 5						
Adams	1,464	75.0%	488	25.0%	-	1,952
Blair	DK	DK	DK	DK	2,699	2,699
Lawrence	1,035	77.4%	302	22.6%	-	1,337
Lebanon	1,407	72.8%	526	27.2%	-	1,933
Lycoming	1,440	69.1%	645	30.9%	-	2,085
Northumberland	1,116	72.2%	429	27.8%	-	1,545

TABLE 6 - GENDER OF OFFENDERS 2018

COUNTY	Male	%	Female	%	Data Not Available	Total Offenders
Class 6						
Armstrong	1,001	77.1%	298	22.9%	-	1,299
Bedford	DK	DK	DK	DK	667	667
Bradford	550	69.6%	240	30.4%	-	790
Carbon	1,355	70.0%	581	30.0%	-	1,936
Clarion	494	73.5%	178	26.5%	-	672
Clearfield	553	66.5%	278	33.5%	-	831
Clinton	690	71.9%	269	28.1%	-	959
Columbia	605	68.6%	277	31.4%	-	882
Crawford	1,361	72.9%	505	27.1%	-	1,866
Elk	324	46.4%	166	23.7%	209	699
Greene	469	73.1%	173	26.9%	-	642
Huntingdon	578	70.3%	244	29.7%	-	822
Indiana	962	65.8%	500	34.2%	-	1,462
Jefferson	DK	DK	DK	DK	1,188	1,188
McKean	335	71.4%	134	28.6%	-	469
Mifflin	285	66.4%	144	33.6%	-	429
Perry	655	74.4%	225	25.6%	-	880
Pike	568	74.4%	195	25.6%	-	763
Somerset	630	68.4%	291	31.6%	-	921
Susquehanna	430	75.4%	140	24.6%	-	570
Tioga	373	71.9%	146	28.1%	-	519
Warren	368	71.0%	150	29.0%	-	518
Wayne	316	73.0%	117	27.0%	-	433
Class 7						
Juniata	610	77.4%	178	22.6%	-	788
Snyder	342	72.2%	132	27.8%	-	474
Union	412	71.0%	168	29.0%	-	580
Wyoming	328	74.9%	110	25.1%	-	438
Class 8						
Cameron	49	68.1%	23	31.9%	-	72
Forest	64	63.4%	37	36.6%	-	101
Fulton	229	70.5%	96	29.5%	-	325
Montour	135	68.9%	61	31.1%	-	196
Potter	DK	DK	DK	DK	262	262
Sullivan	36	78.3%	10	21.7%	-	46
TOTAL	162,022	65.6%	57,324	23.2%	27,649	246,995

DK - Data Not Available or Unknown

CHART 6 - GENDER OF OFFENDERS 2018

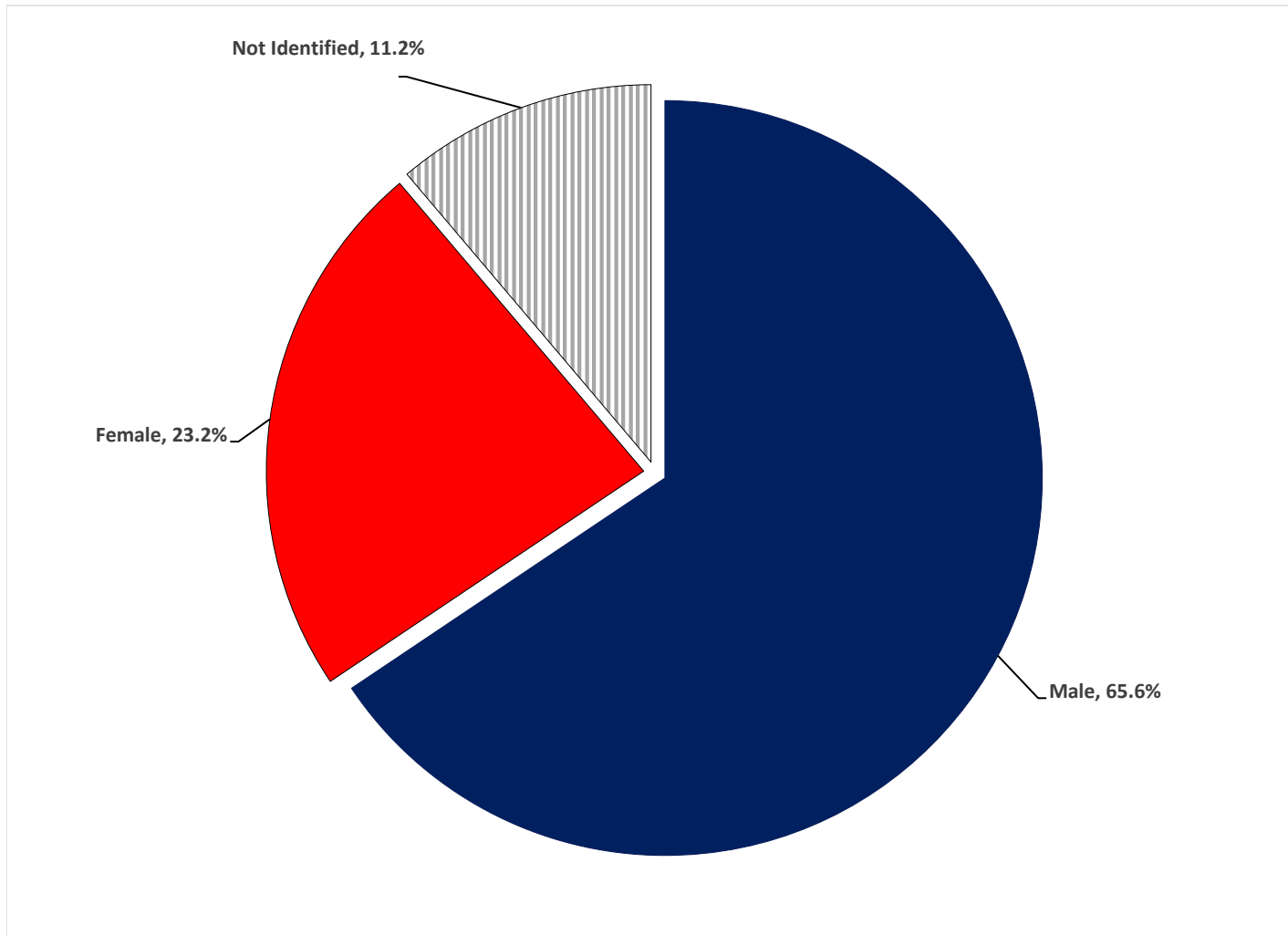


TABLE 7 - RACE/ORIGIN OF OFFENDERS 2018

COUNTY	White	Black or African Amer.	Amer. Indian Alaska Native	Asian or Pacific Islander	Two or More Races	Other	Not Known	Data Not Available	Total Offenders
Classes 1 & 2									
Philadelphia	13,111	24,350	6	399	-	223	1,320	-	39,409
Allegheny	10,903	8,046	8	93	-	-	307	-	19,357
Class 2A									
Bucks	11,482	3,062	23	114	-	99	-	-	14,780
Delaware	4,885	5,499	9	92	55	87	644	8,187	19,458
Montgomery	8,788	5,797	27	322	-	295	517	-	15,746
Class 3									
Berks	5,822	1,007	11	26	-	189	-	-	7,055
Chester	5,420	2,332	24	60	59	122	1,047	-	9,064
Cumberland	2,325	553	14	20	-	22	-	-	2,934
Dauphin	3,785	2,680	6	45	-	213	-	-	6,729
Erie	2,925	989	15	33	-	2	-	-	3,964
Lackawanna	2,519	664	23	47	-	-	-	-	3,253
Lancaster	7,785	1,509	8	62	-	279	50	-	9,693
Lehigh	3,777	919	12	45	-	17	-	-	4,770
Luzerne	4,160	980	3	14	-	83	-	-	5,240
Northampton	3,252	1,082	6	22	276	131	-	-	4,769
Westmoreland	6,210	945	3	11	-	-	174	-	7,343
York	7,073	2,051	26	32	-	421	465	-	10,068
Class 4									
Beaver	2,231	858	5	7	-	144	-	-	3,245
Butler	2,772	272	4	20	-	-	-	-	3,068
Cambria	1,934	616	5	1	-	36	-	-	2,592
Centre	DK	DK	DK	DK	DK	DK	DK	5,514	5,514
Fayette	1,842	274	4	4	-	13	-	-	2,137
Franklin	DK	DK	DK	DK	DK	DK	DK	3,338	3,338
Monroe	1,567	542	2	19	-	67	-	-	2,197
Schuylkill	2,075	155	1	3	-	-	-	-	2,234
Washington	3,197	652	10	9	2	118	-	-	3,988
Class 5									
Adams	1,717	175	12	17	-	31	-	-	1,952
Blair	DK	DK	DK	DK	DK	DK	DK	2,699	2,699
Lawrence	1,001	281	1	3	-	51	-	-	1,337
Lebanon	1,733	165	2	2	6	12	13	-	1,933
Lycoming	1,593	360	1	2	-	45	84	-	2,085
Northumberland	1,419	112	4	4	-	-	6	-	1,545

TABLE 7 - RACE/ORIGIN OF OFFENDERS 2018

COUNTY	White	Black or African Amer.	Amer. Indian Alaska Native	Asian or Pacific Islander	Two or More Races	Other	Not Known	Data Not Available	Total Offenders
Class 6									
Armstrong	1,198	84	2	-	-	15	-	-	1,299
Bedford	DK	DK	DK	DK	DK	DK	DK	667	667
Bradford	743	28	2	1	-	16	-	-	790
Carbon	1,756	129	9	7	-	35	-	-	1,936
Clarion	DK	DK	DK	DK	DK	DK	DK	672	672
Clearfield	816	14	-	1	DK	DK	-	-	831
Clinton	851	83	-	1	-	24	-	-	959
Columbia	789	77	-	3	-	13	-	-	882
Crawford	1,729	128	6	1	-	2	DK	-	1,866
Elk	523	11	3	2	1	2	157	-	699
Greene	597	18	-	-	-	27	-	-	642
Huntingdon	726	66	-	1	-	29	-	-	822
Indiana	1,210	231	3	10	3	5	-	-	1,462
Jefferson	DK	DK	DK	DK	DK	DK	DK	1,188	1,188
McKean	455	14	-	-	-	-	-	-	469
Mifflin	396	20	2	1	-	10	-	-	429
Perry	831	47	-	2	-	-	-	-	880
Pike	676	84	1	1	-	1	-	-	763
Somerset	878	35	1	2	-	4	1	-	921
Susquehanna	552	16	1	-	-	1	-	-	570
Tioga	501	12	1	-	-	5	-	-	519
Warren	476	12	1	1	-	28	-	-	518
Wayne	412	18	-	2	-	1	-	-	433
Class 7									
Juniata	749	39	-	-	-	-	-	-	788
Snyder	447	23	-	-	-	4	-	-	474
Union	529	45	-	5	1	-	-	-	580
Wyoming	427	7	-	-	-	4	-	-	438
Class 8									
Cameron	71	1	-	-	-	-	-	-	72
Forest	90	9	-	2	-	-	-	-	101
Fulton	278	33	1	2	11	-	-	-	325
Montour	171	17	-	1	-	7	-	-	196
Potter	DK	DK	DK	DK	DK	DK	DK	262	262
Sullivan	44	1	-	-	-	-	1	-	46
TOTAL	146,224	68,229	308	1,574	414	2,933	4,786	22,527	246,995
PERCENTAGE	59.2%	27.6%	0.1%	0.6%	0.2%	1.2%	1.9%	9.1%	

DK - Data Not Available or Unknown

TABLE 7A - ETHNICITY OF OFFENDERS 2018

COUNTY	Hispanic	Non-Hispanic	Not Known	Not Identified	Total Offenders
Classes 1 & 2					
Philadelphia	6,668	32,741	-	-	39,409
Allegheny	-	-	19,357	-	19,357
Class 2A					
Bucks	839	10,193	3,748	-	14,780
Delaware	18	564	10,955	7,921	19,458
Montgomery	986	13,102	1,658	-	15,746
Class 3					
Berks	2,158	4,897	-	-	7,055
Chester	1,047	7,895	122	-	9,064
Cumberland	175	2,606	153	-	2,934
Dauphin	672	6,057	-	-	6,729
Erie	208	2,166	1,590	-	3,964
Lackawanna	651	2,602	-	-	3,253
Lancaster	1,811	7,832	50	-	9,693
Lehigh	1,611	3,148	11	-	4,770
Luzerne	650	4,535	55	-	5,240
Northampton	908	3,116	745	-	4,769
Westmoreland	DK	DK	DK	7,343	7,343
York	757	8,434	877	-	10,068
Class 4					
Beaver	39	3,195	11	-	3,245
Butler	63	3,005	-	-	3,068
Cambria	31	2,141	420	-	2,592
Centre	DK	DK	DK	5,514	5,514
Fayette	22	1,932	183	-	2,137
Franklin	DK	DK	DK	3,338	3,338
Monroe	303	1,819	75	-	2,197
Schuylkill	172	2,062	-	-	2,234
Washington	49	3,806	133	-	3,988
Class 5					
Adams	176	1,669	107	-	1,952
Blair	DK	DK	DK	2,699	2,699
Lawrence	21	1,228	88	-	1,337
Lebanon	400	1,515	18	-	1,933
Lycoming	26	1,930	129	-	2,085
Northumberland	75	1,398	72	-	1,545

TABLE 7A - ETHNICITY OF OFFENDERS 2018

COUNTY	Hispanic	Non-Hispanic	Not Known	Not Identified	Total Offenders
Class 6					
Armstrong	10	860	429	-	1,299
Bedford	DK	DK	DK	667	667
Bradford	15	688	87	-	790
Carbon	133	1,738	65	-	1,936
Clarion	15	626	31	-	672
Clearfield	4	827	-	-	831
Clinton	19	898	42	-	959
Columbia	25	814	43	-	882
Crawford	30	1,644	192	-	1,866
Elk	-	599	100	-	699
Greene	4	611	27	-	642
Huntingdon	14	808	-	-	822
Indiana	54	1,408	-	-	1,462
Jefferson	DK	DK	DK	1,188	1,188
McKean	-	469	-	-	469
Mifflin	10	390	29	-	429
Perry	46	832	2	-	880
Pike	57	675	31	-	763
Somerset	9	857	55	-	921
Susquehanna	DK	DK	DK	570	570
Tioga	6	513	-	-	519
Warren	4	356	158	-	518
Wayne	41	390	2	-	433
Class 7					
Juniata	78	710	-	-	788
Snyder	20	450	4	-	474
Union	29	551	-	-	580
Wyoming	8	419	11	-	438
Class 8					
Cameron	2	70	-	-	72
Forest	1	100	-	-	101
Fulton	5	320	-	-	325
Montour	9	179	8	-	196
Potter	DK	DK	DK	262	262
Sullivan	3	42	1	-	46
TOTAL	21,187	154,432	41,874	29,502	246,995
PERCENTAGE	8.6%	62.5%	17.0%	11.9%	

DK - Data Not Available or Unknown

CHARTS 7 and 7A - RACE AND ETHNICITY OF OFFENDERS 2018

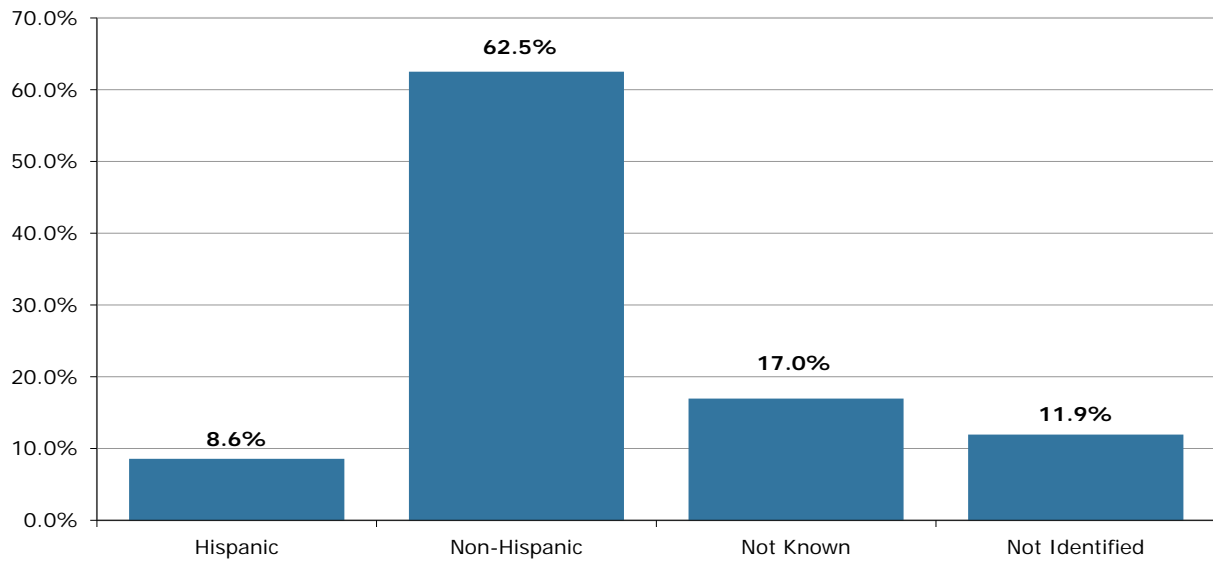
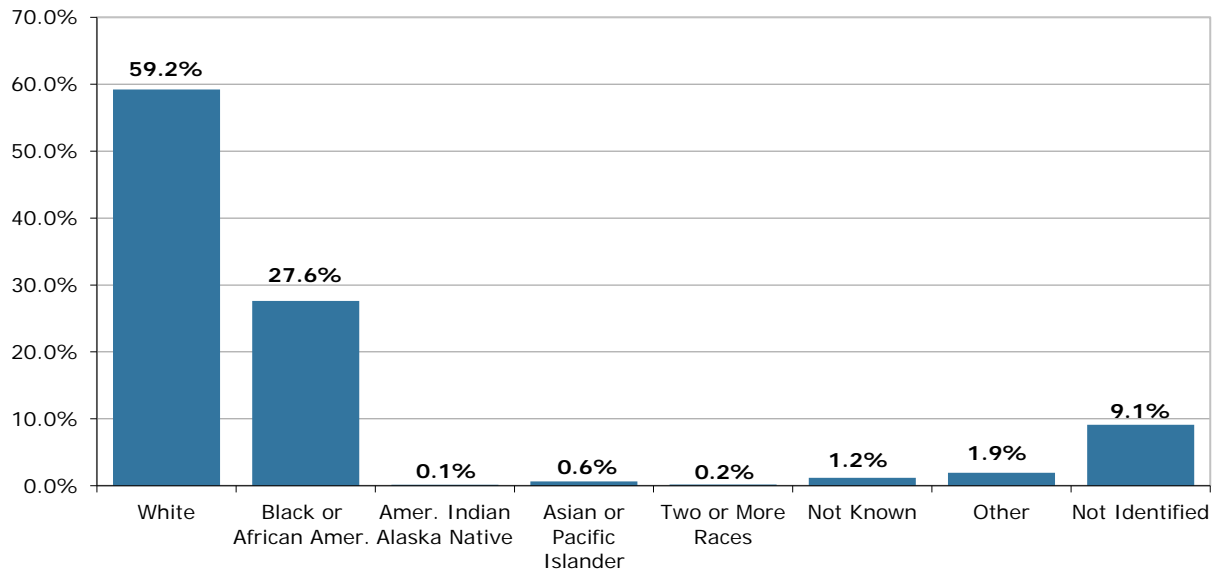


TABLE 8 - CONTROLLING OFFENSE OF OFFENDERS 2018

COUNTY	Sexual Offense	Other Violent Offense	Property Offense	Drug Law Violation(s)	D.U.I.	Other Offense	Not Known	Total Offenders
Classes 1 & 2								
Philadelphia	1,303	10,182	5,319	14,310	1,649	2,822	3,824	39,409
Allegheny	413	2,354	3,813	2,499	4,773	5,505	-	19,357
Class 2A								
Bucks	260	2,206	4,634	4,395	1,771	-	1,514	14,780
Delaware	282	1,008	2,782	2,324	2,350	2,623	8,089	19,458
Montgomery	355	1,063	5,340	2,608	2,995	2,814	571	15,746
Class 3								
Berks	130	795	1,808	1,436	1,412	1,474	-	7,055
Chester	DK	DK	DK	DK	DK	DK	9,064	9,064
Cumberland	78	38	853	314	1,127	524	-	2,934
Dauphin	158	837	1,698	1,049	1,278	1,279	430	6,729
Erie	95	565	875	446	1,210	754	19	3,964
Lackawanna	DK	DK	DK	DK	DK	DK	3,253	3,253
Lancaster	206	1,393	2,848	1,274	1,916	1,442	614	9,693
Lehigh	70	615	992	1,131	1,449	513	-	4,770
Luzerne	154	681	1,214	973	1,347	838	33	5,240
Northampton	49	414	683	1,084	1,704	700	135	4,769
Westmoreland	159	439	1,501	1,212	2,090	1,942	-	7,343
York	152	921	2,322	1,493	2,419	1,505	1,256	10,068
Class 4								
Beaver	52	339	790	438	714	912	-	3,245
Butler	80	333	806	386	1,150	313	-	3,068
Cambria	33	115	109	606	546	1,174	9	2,592
Centre	DK	DK	DK	DK	1,490	DK	4,024	5,514
Fayette	25	164	367	487	620	465	9	2,137
Franklin	DK	DK	DK	DK	DK	DK	3,338	3,338
Monroe	58	283	362	315	941	204	34	2,197
Schuylkill	40	184	636	613	407	354	-	2,234
Washington	54	476	849	718	1,161	596	134	3,988
Class 5								
Adams	76	180	154	260	787	485	10	1,952
Blair	DK	DK	DK	DK	DK	DK	2,699	2,699
Lawrence	71	111	448	182	258	265	2	1,337
Lebanon	40	281	364	459	401	388	-	1,933
Lycoming	63	55	168	467	534	526	272	2,085
Northumberland	25	174	232	335	329	201	249	1,545

TABLE 8 - CONTROLLING OFFENSE OF OFFENDERS 2018

COUNTY	Sexual Offense	Other Violent Offense	Property Offense	Drug Law Violation(s)	D.U.I.	Other Offense	Not Known	Total Offenders
Class 6								
Armstrong	57	95	211	192	486	258	-	1,299
Bedford	DK	DK	DK	DK	DK	DK	667	667
Bradford	38	65	177	137	287	86	-	790
Carbon	28	143	261	438	756	309	1	1,936
Clarion	27	80	156	144	206	59	-	672
Clearfield	13	76	219	160	168	162	33	831
Clinton	24	73	41	172	285	363	1	959
Columbia	16	51	87	258	284	186	-	882
Crawford	66	186	515	274	624	201	-	1,866
Elk	7	69	68	126	201	36	192	699
Greene	16	52	162	86	235	91	-	642
Huntingdon	26	105	145	165	219	162	-	822
Indiana	18	99	389	349	494	113	-	1,462
Jefferson	DK	DK	DK	DK	DK	DK	1,188	1,188
McKean	3	61	66	52	216	70	1	469
Mifflin	14	82	90	68	135	39	1	429
Perry	21	86	181	144	291	157	-	880
Pike	23	112	150	186	237	55	-	763
Somerset	18	33	189	122	369	190	-	921
Susquehanna	DK	DK	DK	DK	DK	DK	570	570
Tioga	12	59	94	91	175	88	-	519
Warren	18	44	127	76	210	43	-	518
Wayne	8	43	89	89	136	68	-	433
Class 7								
Juniata	24	59	226	144	229	106	-	788
Snyder	17	54	111	74	146	72	-	474
Union	32	67	217	68	196	-	-	580
Wyoming	6	7	19	71	186	107	42	438
Class 8								
Cameron	6	5	21	14	18	8	-	72
Forest	1	9	14	23	33	21	-	101
Fulton	5	33	39	102	130	16	-	325
Montour	4	18	31	66	47	29	1	196
Potter	DK	DK	DK	DK	DK	DK	262	262
Sullivan	3	15	6	7	12	3	-	46
TOTALS	5,032	28,087	46,068	45,712	45,839	33,716	42,541	246,995
PERCENTAGE	2.0%	11.4%	18.7%	18.5%	18.6%	13.7%	17.2%	

DK - Data Not Available or Unknown

D.U.I. - Driving Under the Influence

Most serious offense, regardless of conviction status

TABLE 9 - INVESTIGATIONS AND REPORTS 2018

COUNTY	ARD	CRN	D & A	Intermediate Punishment	Pre-Parole	Pre-Sentence	Psych.	Sentencing Guidelines	Specialty Court Applications	Work Release	Other	Total
Classes 1 & 2												
Philadelphia	-	-	-	-	-	1,696	2,109	1,504	-	-	-	5,309
Allegheny	-	4,524	-	-	-	441	-	-	-	-	15,409	20,374
Class 2A												
Bucks	-	-	-	110	743	45	-	-	131	-	1,383	2,412
Delaware	-	-	81	-	68	159	-	-	115	-	-	423
Montgomery	-	2,184	-	362	-	519	-	519	803	-	-	4,387
Class 3												
Berks	1,919	-	-	-	767	1,115	-	2,691	207	-	508	7,207
Chester	-	1,630	-	380	487	155	-	-	430	-	-	3,082
Cumberland	575	-	-	203	300	914	-	-	-	-	-	1,992
Dauphin	-	1,418	-	-	437	200	-	-	115	-	-	2,170
Erie	DK	DK	DK	613	850	725	4	2,494	55	DK	-	4,741
Lackawanna	-	-	225	312	899	1,055	-	1,733	250	-	-	4,474
Lancaster	1,147	1,352	-	295	748	212	17	-	243	-	-	4,014
Lehigh	-	1,703	-	38	2,029	342	44	-	-	-	-	4,156
Luzerne	-	-	-	1,011	283	1,644	-	3,513	123	-	-	6,574
Northampton	695	1,156	-	-	917	135	-	135	DK	-	-	3,038
Westmoreland	-	-	-	707	264	79	-	4,098	126	-	566	5,840
York	-	311	316	435	1,884	320	-	-	299	-	-	3,565
Class 4												
Beaver	DK	771	DK	338	219	75	DK	DK	13	DK	-	1,416
Butler	-	-	-	-	-	67	-	-	6	-	19	92
Cambria	-	-	-	72	236	600	-	600	-	21	-	1,529
Centre	-	563	-	109	354	304	-	850	26	-	726	2,932
Fayette	-	-	-	-	-	1,855	-	1,674	-	DK	-	3,529
Franklin	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK
Monroe	1,198	-	-	145	725	808	-	2,915	-	23	11	5,825
Schuylkill	-	-	-	111	523	63	-	1,282	49	82	-	2,110
Washington	DK	999	DK	DK	468	76	DK	DK	124	DK	-	1,667
Class 5												
Adams	-	617	DK	121	58	573	-	-	-	636	-	2,005
Blair	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK
Lawrence	DK	DK	DK	DK	DK	DK	DK	DK	45	DK	-	56
Lebanon	-	379	-	-	1,502	1,029	-	313	-	-	-	3,223
Lycoming	-	-	-	-	273	112	-	-	-	-	-	385
Northumberland	272	266	-	-	190	88	-	601	122	-	-	1,539

TABLE 9 - INVESTIGATIONS AND REPORTS 2018

COUNTY	ARD	CRN	D & A	Intermediate Punishment	Pre-Parole	Pre-Sentence	Psych.	Sentencing Guidelines	Specialty Court Applications	Work Release	Other	Total
Class 6												
Armstrong	DK	DK	DK	12	83	388	DK	388	15	39	110	1,035
Bedford	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK	DK
Bradford	153	233	-	-	205	508	-	508	27	20	-	1,654
Carbon	332	-	-	66	153	71	-	1,076	15	-	142	1,855
Clarion	175	200	-	44	156	307	-	307	22	36	-	1,247
Clearfield	189	-	-	-	-	857	-	DK	-	-	-	1,046
Clinton	-	-	-	25	111	106	-	106	18	-	-	366
Columbia	-	295	-	-	DK	308	-	400	48	-	-	1,051
Crawford	288	378	NA	35	182	168	NA	775	NA	94	169	2,089
Elk	-	-	-	-	83	25	-	415	-	-	-	523
Greene	-	-	-	-	104	34	-	248	-	-	-	386
Huntingdon	-	-	-	22	100	38	-	288	-	15	-	463
Indiana	289	-	-	333	293	405	-	927	37	8	422	2,714
Jefferson	-	-	-	-	-	-	-	-	-	-	-	-
McKean	-	195	-	-	112	5	-	366	-	-	-	678
Mifflin	DK	180	DK	DK	DK	49	DK	420	25	DK	-	674
Perry	103	229	-	38	141	93	-	377	-	41	-	1,022
Pike	111	-	-	20	157	342	-	689	-	3	646	1,968
Somerset	DK	DK	DK	DK	114	505	DK	598	48	101	1,047	2,413
Susquehanna	-	-	-	-	200	200	-	200	-	-	-	600
Tioga	-	192	-	-	54	237	-	28	14	-	-	525
Warren	85	173	-	32	72	265	-	252	12	-	-	891
Wayne	-	-	-	-	200	257	-	257	12	-	-	726
Class 7												
Juniata	-	86	-	19	83	24	-	185	-	-	-	397
Snyder	71	140	-	-	-	508	-	508	33	DK	-	1,260
Union	117	109	-	68	57	213	-	249	68	27	-	908
Wyoming	74	129	-	85	211	448	-	374	18	5	-	1,344
Class 8												
Cameron	-	18	-	-	6	6	-	26	-	-	-	56
Forest	24	37	-	-	22	64	-	64	4	-	-	215
Fulton	-	-	-	35	13	108	-	152	-	1	56	365
Montour	37	-	-	-	52	91	-	91	15	-	-	286
Potter	-	-	-	-	-	-	-	-	-	-	-	-
Sullivan	15	14	-	-	21	36	-	29	-	-	-	115
TOTAL	7,869	20,481	622	6,196	18,209	22,083	2,174	35,225	3,713	1,152	21,214	138,938
PERCENTAGE	5.7%	14.7%	0.4%	4.5%	13.1%	15.9%	1.6%	25.4%	2.7%	0.8%	15.3%	

DK - Data Not Available or Unknown

ARD - Accelerated Rehabilitative Disposition

CRN - Court Reporting Network

D & A - Drug and Alcohol

CHART 9 - INVESTIGATIONS AND REPORTS 2018

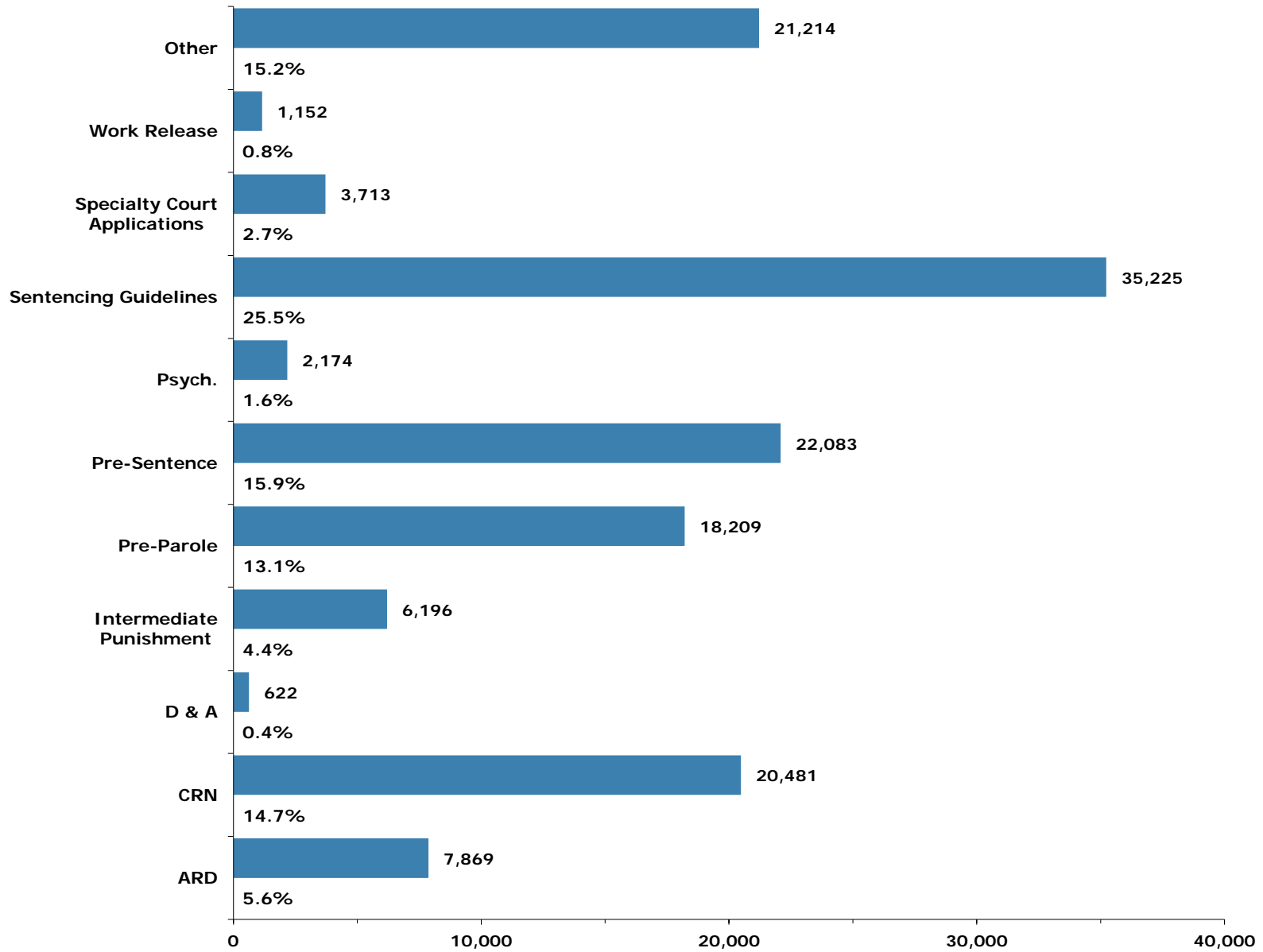


TABLE 10 - COMMUNITY-BASED OFFENDER SUPERVISION 2018

COUNTY	% of Time Probation Officers Spent Supervising Offenders in the Community	COUNTY	% of Time Probation Officers Spent Supervising Offenders in the Community	COUNTY	% of Time Probation Officers Spent Supervising Offenders in the Community
Adams	60	Delaware	30	Montgomery	40
Allegheny	60	Elk	20	Montour	10
Armstrong	40	Erie	20	Northampton	20
Beaver	50	Fayette	20	Northumberland	60
Bedford	DK	Forest	40	Perry	60
Berks	60	Franklin	DK	Philadelphia	20
Blair	DK	Fulton	7	Pike	20
Bradford	60	Greene	20	Potter	DK
Bucks	90	Huntingdon	40	Schuylkill	60
Butler	20	Indiana	40	Snyder	40
Cambria	60	Jefferson	DK	Somerset	30
Cameron	50	Juniata	10	Sullivan	5
Carbon	30	Lackawanna	30	Susquehanna	40
Centre	20	Lancaster	20	Tioga	50
Chester	20	Lawrence	10	Union	20
Clarion	20	Lebanon	50	Warren	20
Clearfield	10	Lehigh	90	Washington	80
Clinton	20	Luzerne	40	Wayne	15
Columbia	40	Lycoming	20	Westmoreland	60
Crawford	20	McKean	50	Wyoming	40
Cumberland	50	Mifflin	40	York	20
Dauphin	50	Monroe	40		
				AVERAGE %	36.3%

TABLE 11 - OFFENDER RISK/NEEDS 2018

COUNTY	Uses an Actuarial Instrument	Uses the Instrument to Assign Caseloads	Conducts Reassessments
Classes 1 & 2			
Philadelphia	Yes	Yes	Yes
Allegheny	Yes	Yes	Yes
Class 2A			
Bucks	Yes	Yes	Yes
Delaware	Yes	Yes	Yes
Montgomery	Yes	Yes	Yes
Class 2A Count	3	3	3
Class 3			
Berks	Yes	Yes	Yes
Chester	Yes	Yes	Yes
Cumberland	Yes	Yes	Yes
Dauphin	Yes	Yes	Yes
Erie	Yes	Yes	Yes
Lackawanna	Yes	Yes	Yes
Lancaster	Yes	Yes	Yes
Lehigh	Yes	Yes	Yes
Luzerne	Yes	Yes	Yes
Northampton	Yes	Yes	Yes
Westmoreland	Yes	Yes	Yes
York	Yes	Yes	Yes
Class 3 Count	12	12	12
Class 4			
Beaver	Yes	Yes	Yes
Butler	Yes	Yes	Yes
Cambria	Yes	Yes	No
Centre	Yes	Yes	No
Fayette	Yes	Yes	Yes
Franklin	DK	DK	DK
Monroe	No	No	No
Schuylkill	Yes	Yes	Yes
Washington	No	No	No
Class 4 Count	6	6	4
Class 5			
Adams	Yes	Yes	Yes
Blair	DK	DK	DK
Lawrence	Yes	Yes	Yes
Lebanon	Yes	Yes	Yes
Lycoming	Yes	Yes	Yes
Northumberland	Yes	Yes	Yes
Class 5 Count	5	5	5

TABLE 11 - OFFENDER RISK/NEEDS 2018

COUNTY	Uses an Actuarial Instrument	Uses the Instrument to Assign Caseloads	Conducts Reassessments
Class 6			
Armstrong	Yes	Yes	Yes
Bedford	DK	DK	DK
Bradford	Yes	Yes	Yes
Carbon	Yes	Yes	Yes
Clarion	Yes	Yes	Yes
Clearfield	No	No	No
Clinton	Yes	Yes	Yes
Columbia	Yes	Yes	Yes
Crawford	Yes	Yes	Yes
Elk	Yes	Yes	Yes
Greene	Yes	Yes	Yes
Huntingdon	Yes	Yes	Yes
Indiana	Yes	Yes	Yes
Jefferson	DK	DK	DK
McKean	Yes	Yes	Yes
Mifflin	Yes	Yes	Yes
Perry	Yes	Yes	Yes
Pike	Yes	Yes	Yes
Somerset	Yes	Yes	Yes
Susquehanna	Yes	Yes	No
Tioga	Yes	Yes	Yes
Warren	Yes	Yes	Yes
Wayne	Yes	Yes	Yes
Class 6 Count	20	20	19
Class 7			
Juniata	Yes	Yes	Yes
Snyder	Yes	Yes	Yes
Union	Yes	Yes	Yes
Wyoming	Yes	Yes	Yes
Class 7 Count	4	4	4
Class 8			
Cameron	Yes	Yes	Yes
Forest	Yes	Yes	Yes
Fulton	Yes	Yes	Yes
Montour	No	No	No
Potter	DK	DK	DK
Sullivan	Yes	Yes	Yes
Class 8 Count	4	4	4
TOTAL	56	56	53
PERCENTAGE	94.9%	100.0%	94.6%

DK - Data Not Available or Unknown

TABLE 12 - EMPLOYMENT 2018

COUNTY	Total Caseload	Offenders Able To Work	% Able To Work (1)	Number Employed	% Employed That Are Able To Work (2)
Classes 1 & 2					
Philadelphia	39,409	36,547	92.7%	16,439	45.0%
Allegheny	19,357	18,818	97.2%	12,322	65.5%
Class 2A					
Bucks	14,780	8,083	54.7%	3,938	48.7%
Delaware	19,458	DK	DK	16,580	DK
Montgomery	15,746	12,071	76.7%	7,841	65.0%
Class 3					
Berks	7,055	6,843	97.0%	6,417	93.8%
Chester	9,064	6,621	73.0%	DK	DK
Cumberland	2,934	DK	DK	DK	DK
Dauphin	6,729	6,298	93.6%	5,072	80.5%
Erie	3,964	3,859	97.4%	1,959	50.8%
Lackawanna	3,253	2,700	83.0%	2,001	74.1%
Lancaster	9,693	9,310	96.0%	8,630	92.7%
Lehigh	4,770	4,534	95.1%	2,234	49.3%
Luzerne	5,240	DK	DK	DK	DK
Northampton	4,769	3,310	69.4%	DK	DK
Westmoreland	7,343	DK	DK	4,054	DK
York	10,068	8,768	87.1%	6,997	79.8%
Class 4					
Beaver	3,245	2,127	65.5%	1,251	58.8%
Butler	3,068	2,934	95.6%	2,018	68.8%
Cambria	2,592	2,103	81.1%	DK	DK
Centre	5,514	DK	DK	DK	DK
Fayette	2,137	1,940	90.8%	1,053	54.3%
Franklin	3,338	DK	DK	DK	DK
Monroe	2,197	1,800	81.9%	1,308	72.7%
Schuylkill	2,234	1,917	85.8%	966	50.4%
Washington	3,988	DK	DK	3,535	DK
Class 5					
Adams	1,952	1,684	86.3%	1,272	75.5%
Blair	2,699	DK	DK	DK	DK
Lawrence	1,337	DK	DK	DK	DK
Lebanon	1,933	DK	DK	DK	DK
Lycoming	2,085	2,012	96.5%	1,883	93.6%
Northumberland	1,545	DK	DK	692	DK

TABLE 12 - EMPLOYMENT 2018

COUNTY	Total Caseload	Offenders Able To Work	% Able To Work (1)	Number Employed	% Employed That Are Able To Work (2)
Class 6					
Armstrong	1,299	1,026	79.0%	562	54.8%
Bedford	667	DK	DK	DK	DK
Bradford	790	DK	DK	356	DK
Carbon	1,936	1,722	88.9%	1,051	61.0%
Clarion	672	DK	DK	DK	DK
Clearfield	831	719	86.5%	576	80.1%
Clinton	959	775	80.8%	688	88.8%
Columbia	882	732	83.0%	470	64.2%
Crawford	1,866	1,534	82.2%	978	63.8%
Elk	699	DK	DK	DK	DK
Greene	642	DK	DK	DK	DK
Huntingdon	822	711	86.5%	459	64.6%
Indiana	1,462	DK	DK	DK	DK
Jefferson	1,188	DK	DK	DK	DK
McKean	469	367	78.3%	251	68.4%
Mifflin	429	347	80.9%	219	63.1%
Perry	880	857	97.4%	841	98.1%
Pike	763	DK	DK	DK	DK
Somerset	921	726	78.8%	487	67.1%
Susquehanna	570	466	81.8%	DK	DK
Tioga	519	478	92.1%	300	62.8%
Warren	518	DK	DK	DK	DK
Wayne	433	379	87.5%	291	76.8%
Class 7					
Juniata	788	476	60.4%	289	60.7%
Snyder	474	440	92.8%	312	70.9%
Union	580	463	79.8%	344	74.3%
Wyoming	438	DK	DK	263	DK
Class 8					
Cameron	72	57	79.2%	50	87.7%
Forest	101	76	75.2%	70	92.1%
Fulton	325	290	89.2%	232	80.0%
Montour	196	178	90.8%	105	59.0%
Potter	262	DK	DK	DK	DK
Sullivan	46	DK	DK	30	DK
TOTAL and % of KNOWN	246,995	157,098	85.6%	117,686	55.4%

DK - Data Not Available or Unknown

(1) Total Percent Able to Work represents only those counties reporting data for Offenders Able To Work; Total Offenders adjusted to 183,519 for Percent Able to Work Calculation

(2) Total Percent Employed represents only those counties reporting data for both offenders Able To Work and Number Employed; total offenders Employed adjusted to 92,176 and total offenders Able to Work adjusted to 166,524 for Percent Employed calculation.

TABLE 13 - SEXUAL OFFENDERS 2018

COUNTY	Sexual Offenders	Megan's Law Registrants	Megan's Law Registrants			Sexually Violent Predators	Sexual Offenders with Intensive Supervision
			15 Year	25 Year	Lifetime		
Classes 1 & 2							
Philadelphia	1,303	848	81	85	328	45	1,090
Allegheny	408	379	118	92	206	6	344
Class 2A							
Bucks	138	90	38	21	18	13	54
Delaware	282	158	102	20	36	4	282
Montgomery	355	181	64	47	38	19	129
Class 3							
Berks	231	158	62	42	54	12	1
Chester	215	90	39	26	25	11	88
Cumberland	93	55	24	17	14	1	-
Dauphin	197	130	68	21	41	7	16
Erie	131	74	35	19	20	5	3
Lackawanna	47	47	32	13	2	-	47
Lancaster	296	178	49	32	40	6	230
Lehigh	70	60	30	14	15	1	8
Luzerne	169	165	37	41	87	22	1
Northampton	49	25	15	3	7	1	49
Westmoreland	159	110	30	32	31	10	159
York	237	177	96	42	38	4	-
Class 4							
Beaver	59	37	14	11	12	3	3
Butler	80	59	20	18	21	3	2
Cambria	54	45	8	12	23	12	54
Centre	27	18	7	3	8	2	-
Fayette	29	29	7	10	12	2	2
Franklin	DK	DK	DK	DK	DK	DK	DK
Monroe	40	36	21	10	5	1	36
Schuylkill	34	24	13	6	5	2	34
Washington	111	85	32	26	27	-	38
Class 5							
Adams	76	55	15	7	32	3	20
Blair	DK	DK	DK	DK	DK	DK	DK
Lawrence	62	32	8	7	17	6	17
Lebanon	47	24	9	8	7	2	10
Lycoming	44	27	12	9	6	1	9
Northumberland	39	29	18	3	8	2	3

TABLE 13 - SEXUAL OFFENDERS 2018

COUNTY	Sexual Offenders	Megan's Law Registrants	Megan's Law Registrants			Sexually Violent Predators	Sexual Offenders with Intensive Supervision
			15 Year	25 Year	Lifetime		
Class 6							
Armstrong	46	33	7	9	17	3	-
Bedford	DK	DK	DK	DK	DK	DK	DK
Bradford	44	18	7	3	8	2	2
Carbon	27	19	15	2	2	2	1
Clarion	23	15	9		-	6	7
Clearfield	13	13	5	3	3	2	6
Clinton	22	17	7	3	7	2	13
Columbia	14	11	4	5	2	-	14
Crawford	75	53	29	14	10	7	1
Elk	11	8	3	1	4	1	-
Greene	16	15	11	4	1	1	-
Huntingdon	26	16	6	4	3	-	1
Indiana	25	21	15	3	4	3	10
Jefferson	DK	DK	DK	DK	DK	DK	DK
McKean	7	3	-	3	-	-	3
Mifflin	13	8	5	-	3	2	1
Perry	25	16	8	6	2	-	3
Pike	4	1	1	-	-	-	-
Somerset	18	16	5	5	6	2	15
Susquehanna	10	7	1	3	3	3	1
Tioga	14	4	1	-	3	1	2
Warren	18	13	7	5	1	-	3
Wayne	15	8	5	3	-	-	-
Class 7							
Juniata	24	19	6	2	10	4	1
Snyder	14	8	1	3	1	2	14
Union	18	8	1	-	7	1	3
Wyoming	11	9	4	2	3	-	11
Class 8							
Cameron	6	5	1	2	2	-	-
Forest	2	2	2	-	-	-	2
Fulton	5	2	2	-	-	-	-
Montour	3	3	3	-	-	-	-
Potter	DK	DK	DK	DK	DK	DK	DK
Sullivan	1	1	-	-	1	-	-
TOTAL	5,632	3,797	1,275	782	1,286	250	2,843
PERCENTAGE		67.4%					50.5%

DK - Data Not Available or Unknown

TABLE 14 - ELECTRONIC/GLOBAL POSITIONING SYSTEM MONITORING 2018

COUNTY	Electronic Monitoring			Global Positioning System (GPS)				
	Electronic Monitoring	Offenders Monitored	Daily Fee	GPS	Offenders Monitored	Active GPS	Passive GPS	Daily Fee
Classes 1 & 2								
Philadelphia	Yes	345	N/A	No	N/A	N/A	N/A	N/A
Allegheny	Yes	726	\$1.50 to \$25.00	No	-	-	-	-
Class 2A								
Bucks	Yes	DK	\$11.00	Yes	135	135	-	\$5.00
Delaware	Yes	23	\$15.00	Yes	67	67	-	\$15.00
Montgomery	Yes	DK	\$12.00	Yes	66	66	-	\$12.00
Class 3								
Berks	Yes	67	\$8.00	Yes	24	24	-	\$5.00
Chester	Yes	61	\$10.00	Yes	-	-	-	\$15.00
Cumberland	No	-	N/A	Yes	27	27	-	\$5.00
Dauphin	No	-	-	Yes	816	816	-	\$10.00
Erie	Yes	249	\$10.00	No	N/A	N/A	N/A	N/A
Lackawanna	Yes	17	\$11.50	No	-	-	-	-
Lancaster	Yes	199	\$10.00	Yes	8	-	8	\$10.00
Lehigh	Yes	209	\$15.00	Yes	221	12	209	\$15.00
Luzerne	Yes	142	\$11.00	Yes	11	-	11	\$12.00
Northampton	No	-	-	Yes	60	60	-	\$10.00
Westmoreland	Yes	79	\$12.00	Yes	175	175	-	\$12.00
York	Yes	163	\$12.72	Yes	61	61	-	\$12.72
Class 4								
Beaver	No	-	N/A	Yes	70	-	70	\$10.00
Butler	Yes	8	\$13 LANDLINE; \$13.75 INTERNET; \$14.50 MULTICONNECT	Yes	112	112	-	\$15.00 \$450.00 per Month
Cambria	No	-	-	Yes	15	15	-	-
Centre	Yes	32	\$12 WITH \$50 HOOK UP FEE	No	N/A	N/A	N/A	N/A
Fayette	No	-	N/A	Yes	237	-	237	\$15.00
Franklin	DK	DK	DK	DK	DK	DK	DK	DK
Monroe	Yes	DK	\$10.00	Yes	24	24	-	\$10.00
Schuylkill	Yes	DK	\$12.00	Yes	32	32	-	\$12.00
Washington	Yes	322	\$10.00	Yes	15	-	15	\$10.00
Class 5								
Adams	Yes	7	\$10.00	Yes	1	1	-	\$10.00
Blair	DK	DK	DK	DK	DK	DK	DK	DK
Lawrence	No	-	N/A	Yes	29	29	-	\$10.00
Lebanon	Yes	13	1 1/2 times the offender's hourly salary or min of \$10	Yes	37	37	-	1 1/2 times the offender's hourly salary or min of \$10/day
Lycoming	Yes	14	\$15.00	Yes	18	-	18	\$17.00
Northumberland	No	47	\$450 per month	Yes	DK	DK	DK	\$15.00

TABLE 14 - ELECTRONIC/GLOBAL POSITIONING SYSTEM MONITORING 2018

COUNTY	Electronic Monitoring			Global Positioning System (GPS)				
	Electronic Monitoring	Offenders Monitored	Daily Fee	GPS	Offenders Monitored	Active GPS	Passive GPS	Daily Fee
Class 6								
Armstrong	Yes	33	HR. PAY RATE/MIN \$10	Yes	23	22	1	HR. PAY RATE w/MIN \$6/DAY
Bedford	DK	DK	DK	DK	DK	DK	DK	DK
Bradford	No	-	N/A	Yes	29	29	-	\$3.46
Carbon	Yes	4	\$15.00	Yes	DK	DK	DK	\$15.00
Clarion	Yes	14	\$12.00	Yes	-	-	-	\$12.00
Clearfield	No	NA	N/A	Yes	26	26	-	\$11.00
Clinton	Yes	13	\$9.85	Yes	17	17	-	\$6.25
Columbia	Yes	19	\$15.00	Yes	1	1	-	\$15.00
Crawford	Yes	3	N/A	Yes	32	-	32	\$10.00
Elk	No	-	N/A	Yes	1	1	-	\$11.00
Greene	Yes	-	\$14.00	Yes	23	23	-	\$14.00
Huntingdon	Yes	8	\$35 Hook-up fee / \$10 a day	No	-	-	-	-
Indiana	Yes	13	\$10; \$50 hook-up fee	Yes	1	-	1	\$12.00
Jefferson	DK	DK	DK	DK	DK	DK	DK	DK
McKean	Yes	7	\$10.00	Yes	3	3	-	\$10.00
Mifflin	Yes	4	\$20 hook up fee plus \$10 a day	No	N/A	N/A	N/A	N/A
Perry	Yes	DK	\$8.00	Yes	DK	DK	DK	\$10.00
Pike	Yes	9	\$10.00	Yes	4	4	-	\$10.00
Somerset	Yes	6	\$8.00 - \$10.00	Yes	6	6	-	\$5.00
Susquehanna	Yes	5	\$10.00	No	-	-	-	-
Tioga	Yes	21	\$13.00	Yes	2	-	2	\$13.00
Warren	Yes	15	\$10.00	Yes	18	18	-	\$10.00
Wayne	Yes	23	\$12.00	Yes	7	-	7	\$8.00
Class 7								
Juniata	Yes	5	\$15.00	Yes	4	4	-	\$15.00
Snyder	Yes	19	\$9.85	Yes	12	12	-	\$5.75
Union	No	-	N/A	Yes	34	24	10	\$5.75
Wyoming	Yes	1	\$11.00	No	-	-	-	-
Class 8								
Cameron	Yes	-	Varies	No	-	-	-	-
Forest	Yes	2	\$12 Dollars + \$30 Hookup Fee	No	-	-	-	N/A
Fulton	Yes	6	\$11.00	Yes	7	7	-	\$8.00
Montour	Yes	3	\$13.00	Yes	DK	DK	DK	\$13.00
Potter	DK	DK	DK	DK	DK	DK	DK	DK
Sullivan	Yes	DK	\$6.50	No	-	-	-	-
TOTAL	48	2,956		48	2,511	1,890	621	
PERCENTAGE	73.8%			73.8%		75.3%	24.7%	

DK - Data Not Available or Unknown
N/A - Not Applicable

TABLE 15 - OFFENDER ADDITIONS/DISCHARGES 2018

COUNTY	Offenders Added	Offenders Discharged	Caseload as of 12/31/2018	Successfully Discharged	% Successfully Discharged (1)	Early Terminations	% of Early Terminations (2)
Classes 1 & 2							
Philadelphia	18,557	21,305	39,409	11,076	52.0%	506	4.6%
Allegheny	14,513	13,872	19,357	11,851	85.4%	759	6.4%
Class 2A							
Bucks	5,012	4,453	14,780	2,854	64.1%	48	1.7%
Delaware	3,582	5,162	19,458	3,863	74.8%	-	0.0%
Montgomery	6,168	7,518	15,746	6,676	88.8%	77	1.2%
Class 3							
Berks	4,088	4,594	7,055	1,681	36.6%	710	42.2%
Chester	4,267	4,067	9,064	DK	DK	DK	DK
Cumberland	2,174	2,204	2,934	DK	DK	DK	DK
Dauphin	6,729	4,486	6,729	3,023	67.4%	208	6.9%
Erie	1,640	2,531	3,964	2,454	97.0%	24	1.0%
Lackawanna	3,158	475	3,253	DK	DK	11	DK
Lancaster	4,350	4,392	9,693	3,927	89.4%	95	2.4%
Lehigh	1,851	DK	4,770	DK	DK	DK	DK
Luzerne	DK	DK	5,240	DK	DK	DK	DK
Northampton	3,713	3,681	4,769	DK	DK	17	DK
Westmoreland	3,795	3,809	7,343	3,278	86.1%	254	7.7%
York	4,564	5,048	10,068	4,849	96.1%	395	8.1%
Class 4							
Beaver	4,780	1,535	3,245	1,063	69.3%	128	12.0%
Butler	1,689	1,730	3,068	1,608	92.9%	167	10.4%
Cambria	780	1,312	2,592	1,096	83.5%	27	2.5%
Centre	2,199	4,157	5,514	4,119	99.1%	DK	DK
Fayette	1,071	1,834	2,137	1,434	78.2%	100	7.0%
Franklin	DK	DK	3,338	DK	DK	DK	DK
Monroe	2,044	1,402	2,197	1,127	80.4%	18	1.6%
Schuylkill	2,540	2,309	2,234	1,624	70.3%	-	0.0%
Washington	1,844	1,708	3,988	1,569	91.9%	33	2.1%
Class 5							
Adams	1,045	1,045	1,952	1,022	97.8%	-	0.0%
Blair	DK	DK	2,699	DK	DK	DK	DK
Lawrence	DK	DK	1,337	156	DK	16	10.3%
Lebanon	1,768	DK	1,933	DK	DK	DK	DK
Lycoming	1,221	1,333	2,085	1,062	79.7%	182	17.1%
Northumberland	519	785	1,545	541	68.9%	26	4.8%

TABLE 15 - OFFENDER ADDITIONS/DISCHARGES 2018

COUNTY	Offenders Added	Offenders Discharged	Caseload as of 12/31/2018	Successfully Discharged	% Successfully Discharged (1)	Early Terminations	% of Early Terminations (2)
Class 6							
Armstrong	383	488	1,299	281	57.6%	2	0.7%
Bedford	DK	DK	667	DK	DK	DK	DK
Bradford	452	566	790	415	73.3%	4	1.0%
Carbon	814	777	1,936	716	92.1%	9	1.3%
Clarion	DK	DK	672	DK	DK	DK	DK
Clearfield	DK	DK	831	DK	DK	DK	DK
Clinton	DK	DK	959	DK	DK	DK	DK
Columbia	643	726	882	595	82.0%	106	17.8%
Crawford	845	876	1,866	578	66.0%	145	25.1%
Elk	DK	DK	699	DK	DK	DK	DK
Greene	DK	DK	642	DK	DK	DK	DK
Huntingdon	462	384	822	362	94.3%	6	1.7%
Indiana	DK	DK	1,462	DK	DK	DK	DK
Jefferson	DK	DK	1,188	DK	DK	DK	DK
McKean	393	367	469	303	82.6%	17	5.6%
Mifflin	336	475	429	447	94.1%	8	1.8%
Perry	435	363	880	333	91.7%	39	11.7%
Pike	373	478	763	219	45.8%	-	0.0%
Somerset	712	680	921	439	64.6%	16	3.6%
Susquehanna	270	183	570	DK	DK	DK	DK
Tioga	322	388	519	375	96.6%	9	2.4%
Warren	399	388	518	290	74.7%	96	33.1%
Wayne	390	348	433	342	98.3%	1	0.3%
Class 7							
Juniata	206	192	788	166	86.5%	7	4.2%
Snyder	423	521	474	433	83.1%	36	8.3%
Union	329	416	580	305	73.3%	21	6.9%
Wyoming	317	166	438	125	75.3%	10	8.0%
Class 8							
Cameron	54	18	72	15	83.3%	-	0.0%
Forest	63	94	101	79	84.0%	10	12.7%
Fulton	187	193	325	67	34.7%	34	50.7%
Montour	162	71	196	58	81.7%	3	5.2%
Potter	DK	DK	262	DK	DK	DK	DK
Sullivan	40	51	46	51	100.0%	1	2.0%
TOTALS and % of KNOWN	118,671	115,956	246,995	78,947	74.8%	4,381	5.8%

DK - Data Not Available or Unknown

(1) Total Percent Successfully Discharged represents only those counties reporting data for both Number of Offenders Discharged and Number Successfully Discharged. Total Number of Offenders Discharged adjusted to 105,346 and number Successfully Discharged adjusted to 78,791 for Percent Successfully Discharged calculation.

(2) Total Percent Early Terminations represents only those counties reporting data for both number of offenders Successfully Discharged and number of Early Terminations. Total Number Successfully Discharged adjusted to 74,828 and Total Number Early Terminations adjusted to 4,353 for Percent Early Terminations calculation.

TABLE 16 - TYPE OF DISCHARGE 2018

COUNTY	Successful Completion	Incarcerated Violators	Absconders	Jurisdiction Transferred	Death	Other	Data Not Available	TOTAL
Classes 1 & 2								
Philadelphia	11,076	1,526	N/A	1,666	379	6,658	-	21,305
Allegheny	11,851	84	767	-	140	1,030	-	13,872
Class 2A								
Bucks	2,854	571	-	288	134	606	-	4,453
Delaware	3,863	DK	-	123	170	-	-	4,156
Montgomery	6,676	-	-	311	155	376	-	7,518
Class 3								
Berks	1,681	-	124	191	58	2,540	-	4,594
Chester	DK	DK	DK	DK	DK	DK	DK	DK
Cumberland	DK	DK	DK	DK	DK	DK	DK	DK
Dauphin	3,023	291	-	603	60	509	-	4,486
Erie	2,454	6	2	27	41	1	-	2,531
Lackawanna	DK	DK	DK	DK	DK	DK	-	-
Lancaster	3,927	-	-	331	103	31	-	4,392
Lehigh	DK	DK	DK	DK	DK	DK	-	-
Luzerne	2,494	242	1	70	51	55	-	2,913
Northampton	DK	DK	DK	DK	30	DK	3,683	3,713
Westmoreland	3,278	32	309	-	93	97	-	3,809
York	4,849	74	1	26	98	-	-	5,048
Class 4								
Beaver	1,063	276	15	8	45	128	-	1,535
Butler	1,608	-	-	75	47	-	-	1,730
Cambria	1,096	22	71	61	57	5	-	1,312
Centre	4,119	-	-	-	38	-	-	4,157
Fayette	1,434	320	-	49	31	-	-	1,834
Franklin	DK	DK	DK	DK	DK	DK	DK	DK
Monroe	1,127	232	10	3	30	-	-	1,402
Schuylkill	1,624	368	54	233	30	-	-	2,309
Washington	1,569	DK	DK	72	24	43	-	1,708
Class 5								
Adams	1,022	6	-	-	17	-	-	1,045
Blair	DK	DK	DK	DK	DK	DK	DK	DK
Lawrence	156	-	-	-	12	5	-	173
Lebanon	DK	DK	DK	DK	DK	DK	DK	DK
Lycoming	1,062	63	-	2	24	182	-	1,333
Northumberland	541	27	-	29	16	172	-	785

TABLE 16 - TYPE OF DISCHARGE 2018

COUNTY	Successful Completion	Incarcerated Violators	Absconders	Jurisdiction Transferred	Death	Other	Data Not Available	TOTAL
Class 6								
Armstrong	281	28	23	98	58	-	-	488
Bedford	DK	DK	DK	DK	DK	DK	DK	DK
Bradford	415	115	-	20	11	5	-	566
Carbon	716	16	2	22	20	1	-	777
Clarion	376	40	-	2	7	18	-	443
Clearfield	DK	DK	DK	DK	DK	DK	DK	DK
Clinton	DK	DK	DK	DK	DK	DK	DK	DK
Columbia	595	96	2	14	9	10	-	726
Crawford	578	N/A	N/A	N/A	17	281	-	876
Elk	DK	DK	DK	DK	DK	DK	DK	DK
Greene	DK	DK	DK	DK	DK	DK	DK	DK
Huntingdon	362	2	-	4	-	16	-	384
Indiana	DK	DK	DK	DK	DK	DK	DK	DK
Jefferson	DK	DK	DK	DK	DK	DK	DK	DK
McKean	303	51	-	7	6	-	-	367
Mifflin	447	-	-	24	4	-	-	475
Perry	333	20	-	10	-	-	-	363
Pike	219	118	-	15	20	106	-	478
Somerset	439	195	-	12	18	16	-	680
Susquehanna	DK	DK	DK	DK	DK	DK	DK	DK
Tioga	375	-	11	-	2	-	-	388
Warren	290	70	9	14	5	-	-	388
Wayne	342	-	2	-	4	-	-	348
Class 7								
Juniata	166	4	-	-	9	13	-	192
Snyder	433	48	-	27	4	9	-	521
Union	305	37	6	63	5	-	-	416
Wyoming	125	-	-	18	10	13	-	166
Class 8								
Cameron	15	3	-	-	-	-	-	18
Forest	79	5	-	9	1	-	-	94
Fulton	67	-	2	-	1	123	-	193
Montour	58	3	-	7	3	-	-	71
Potter	DK	DK	DK	DK	DK	DK	DK	DK
Sullivan	51	-	-	-	-	-	-	51
TOTAL	81,817	4,991	1,411	4,534	2,097	13,049	3,683	111,582
PERCENTAGE	73.3%	4.5%	1.3%	4.1%	1.9%	11.7%	3.3%	

DK- Data Not Available or Unknown

CHART 16 - TYPE OF DISCHARGE 2018

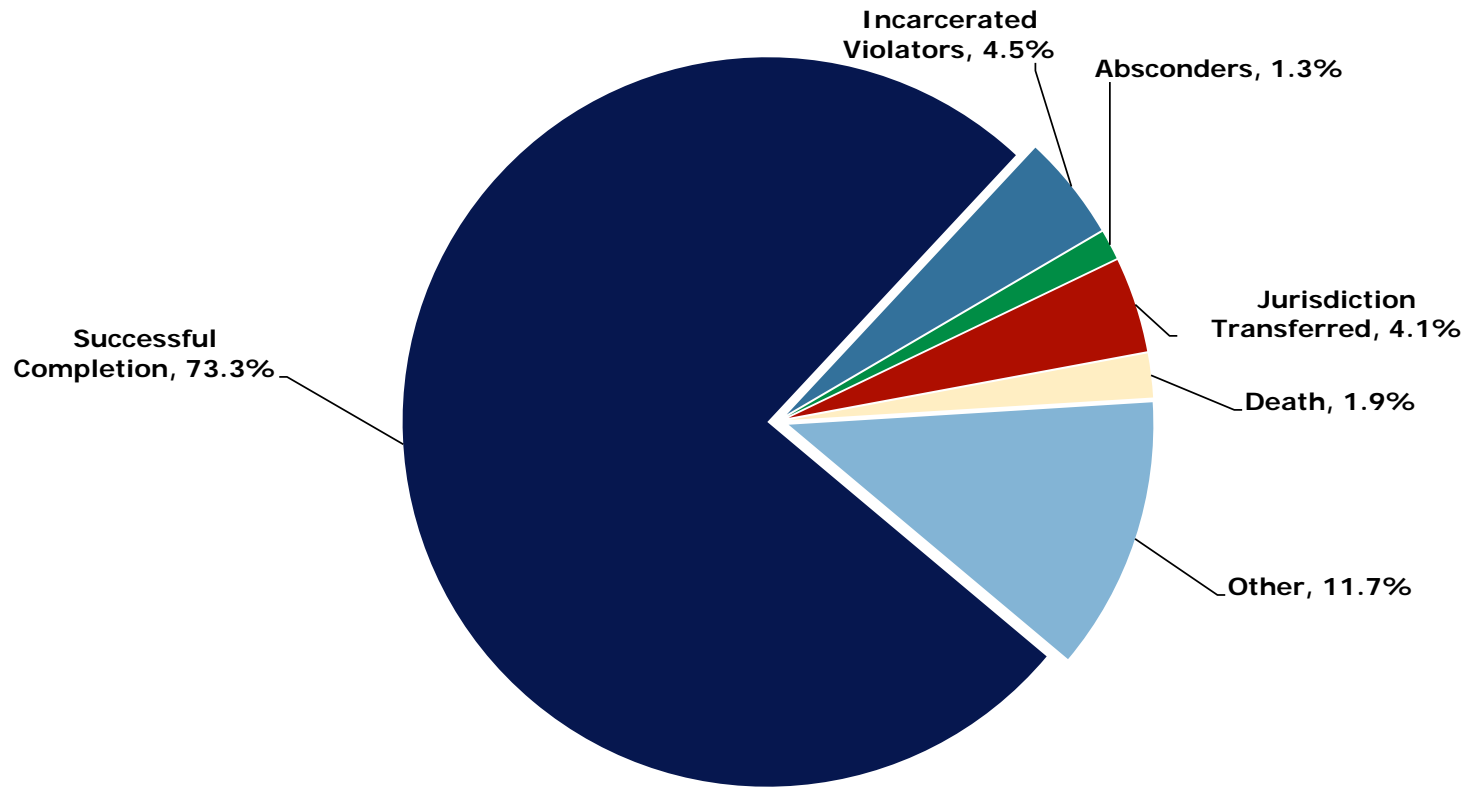


TABLE 17 - REVOCATIONS 2018

COUNTY	Total Caseload	Revocations - Convicted Violators	%	Revocations - Technical Violators	%	Data Not Available	Total Revocations	%
Classes 1 & 2								
Philadelphia	39,409	DK	DK	DK	DK	DK	DK	DK
Allegheny	19,357	442	2.3%	1,120	5.8%	-	1,562	8.1%
Class 2A								
Bucks	14,780	701	4.7%	2,108	14.3%	-	2,809	19.0%
Delaware	19,458	1,506	7.7%	1,754	9.0%	-	3,260	16.8%
Montgomery	15,746	1,355	8.6%	1,767	11.2%	-	3,122	19.8%
Class 3								
Berks	7,055	284	4.0%	599	8.5%	-	883	12.5%
Chester	9,064	DK	DK	DK	DK	-	-	0.0%
Cumberland	2,934	DK	DK	DK	DK	-	-	0.0%
Dauphin	6,729	596	8.9%	1,500	22.3%	-	2,096	31.1%
Erie	3,964	333	8.4%	316	8.0%	-	649	16.4%
Lackawanna	3,253	550	16.9%	140	4.3%	-	690	21.2%
Lancaster	9,693	723	7.5%	798	8.2%	-	1,521	15.7%
Lehigh	4,770	DK	DK	DK	DK	-	-	0.0%
Luzerne	5,240	DK	DK	DK	DK	1,564	1,564	29.8%
Northampton	4,769	DK	DK	DK	DK	-	-	0.0%
Westmoreland	7,343	842	11.5%	1,130	15.4%	-	1,972	26.9%
York	10,068	660	6.6%	1,055	10.5%	-	1,715	17.0%
Class 4								
Beaver	3,245	208	6.4%	156	4.8%	-	364	11.2%
Butler	3,068	143	4.7%	238	7.8%	-	381	12.4%
Cambria	2,592	55	2.1%	103	4.0%	-	158	6.1%
Centre	5,514	131	2.4%	186	3.4%	-	317	5.7%
Fayette	2,137	58	2.7%	263	12.3%	-	321	15.0%
Franklin	3,338	DK	DK	DK	DK	DK	DK	DK
Monroe	2,197	62	2.8%	402	18.3%	-	464	21.1%
Schuylkill	2,234	117	5.2%	282	12.6%	-	399	17.9%
Washington	3,988	184	4.6%	169	4.2%	-	353	8.9%
Class 5								
Adams	1,952	180	9.2%	241	12.3%	-	421	21.6%
Blair	2,699	DK	DK	DK	DK	DK	DK	DK
Lawrence	1,337	DK	DK	DK	DK	-	-	0.0%
Lebanon	1,933	DK	DK	DK	DK	DK	DK	DK
Lycoming	2,085	65	3.1%	159	7.6%	-	224	10.7%
Northumberland	1,545	DK	DK	DK	DK	362	362	23.4%

TABLE 17 - REVOCATIONS 2018

COUNTY	Total Caseload	Revocations - Convicted Violators	%	Revocations - Technical Violators	%	Data Not Available	Total Revocations	%
Class 6								
Armstrong	1,299	42	3.2%	68	5.2%	-	110	8.5%
Bedford	667	DK	DK	DK	DK	DK	DK	DK
Bradford	790	DK	DK	DK	DK	237	237	30.0%
Carbon	1,936	DK	DK	DK	DK	-	-	0.0%
Clarion	672	7	1.0%	93	13.8%	-	100	14.9%
Clearfield	831	DK	DK	DK	DK	-	-	0.0%
Clinton	959	DK	DK	DK	DK	-	-	0.0%
Columbia	882	DK	DK	DK	DK	-	-	0.0%
Crawford	1,866	DK	DK	DK	DK	DK	DK	DK
Elk	699	DK	DK	DK	DK	DK	DK	DK
Greene	642	DK	DK	DK	DK	DK	DK	DK
Huntingdon	822	15	1.8%	25	3.0%	-	40	4.9%
Indiana	1,462	75	5.1%	67	4.6%	-	142	9.7%
Jefferson	1,188	DK	DK	DK	DK	DK	DK	DK
McKean	469	23	4.9%	96	20.5%	-	119	25.4%
Mifflin	429	4	0.9%	44	10.3%	-	48	11.2%
Perry	880	4	0.5%	-	0.0%	-	4	0.5%
Pike	763	5	0.7%	107	14.0%	-	112	14.7%
Somerset	921	84	9.1%	112	12.2%	-	196	21.3%
Susquehanna	570	DK	DK	DK	DK	151	151	26.5%
Tioga	519	18	3.5%	76	14.6%	-	94	18.1%
Warren	518	DK	DK	DK	DK	-	-	0.0%
Wayne	433	7	1.6%	48	11.1%	-	55	12.7%
Class 7								
Juniata	788	21	2.7%	126	16.0%	-	147	18.7%
Snyder	474	DK	DK	DK	DK	DK	DK	DK
Union	580	20	3.4%	76	13.1%	-	96	16.6%
Wyoming	438	4	0.9%	82	18.7%	-	86	19.6%
Class 8								
Cameron	72	3	4.2%	-	0.0%	-	3	4.2%
Forest	101	2	2.0%	3	3.0%	-	5	5.0%
Fulton	325	9	2.8%	12	3.7%	-	21	6.5%
Montour	196	DK	DK	DK	DK	DK	DK	DK
Potter	262	DK	DK	DK	DK	DK	DK	DK
Sullivan	46	-	0.0%	8	17.4%	-	8	17.4%
TOTAL and % of KNOWN	246,995	9,538	3.9%	15,529	6.3%	2,314	27,381	11.1%

DK - Data Not Available or Unknown

CHART 17 - REVOCATIONS 2018

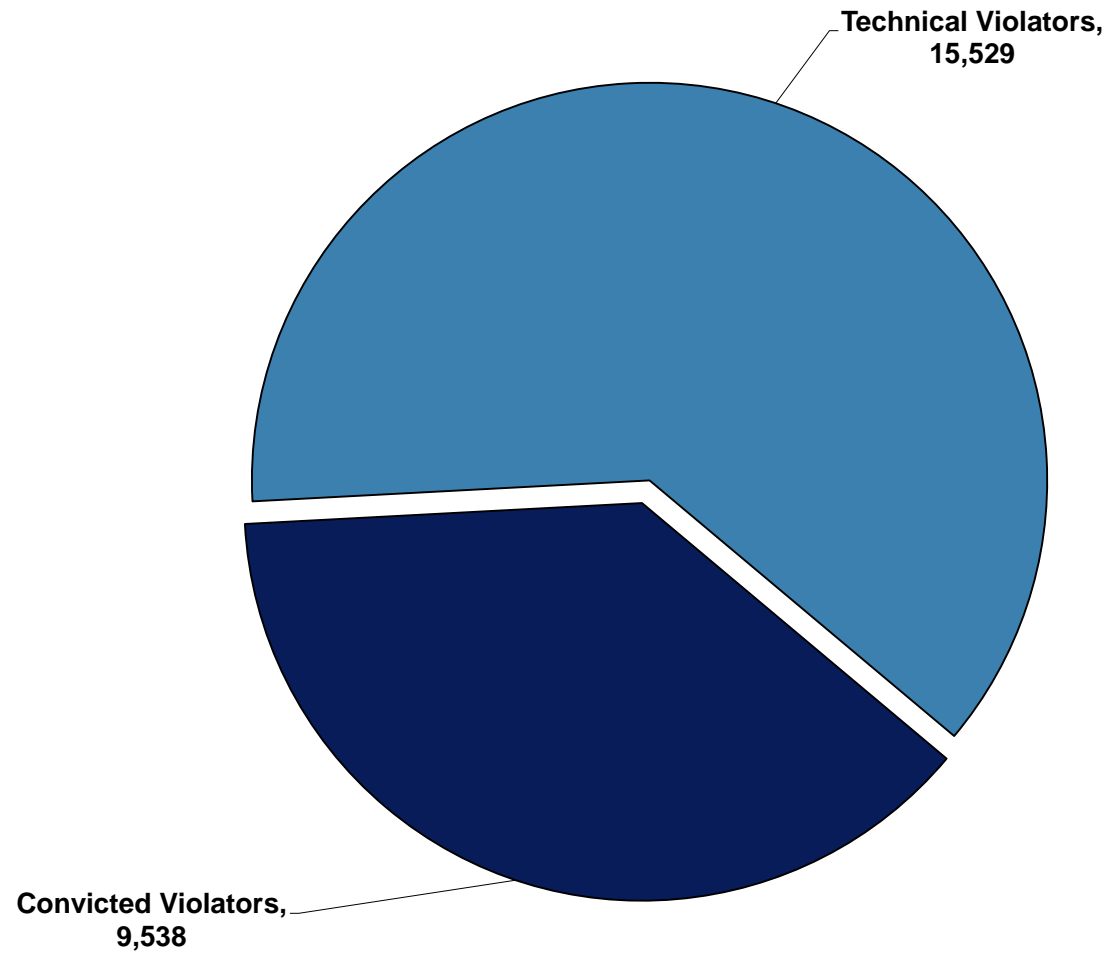


TABLE 18 - REVOCATIONS WITH A DISPOSITION OF INCARCERATION 2018

COUNTY	Total Revocations	Disposition of Incarceration				Place of Confinement	
		Technical Revocations	Convicted Revocations	Total Revocations	%	State Correctional Institution	County Jail
Classes 1 & 2							
Philadelphia	-	DK	DK	DK	DK	DK	DK
Allegheny	210	100	110	210	100.0%	66	144
Class 2A							
Bucks	1,513	423	1,090	1,513	100.0%	99	1,414
Delaware	-	DK	DK	DK	DK	DK	DK
Montgomery	2,690	1,372	1,318	2,690	100.0%	37	2,653
Class 3							
Berks	835	284	551	835	100.0%	94	741
Chester	-	DK	DK	DK	DK	DK	DK
Cumberland	-	DK	DK	DK	DK	DK	DK
Dauphin	-	DK	DK	DK	DK	DK	DK
Erie	651	432	219	651	100.0%	58	593
Lackawanna	-	DK	DK	DK	DK	DK	DK
Lancaster	-	DK	DK	DK	DK	DK	DK
Lehigh	-	DK	DK	DK	DK	DK	DK
Luzerne	437	DK	DK	DK	DK	24	413
Northampton	-	DK	DK	DK	DK	DK	DK
Westmoreland	DK	DK	DK	DK	DK	DK	DK
York	DK	DK	DK	DK	DK	DK	DK
Class 4							
Beaver	260	169	91	260	100.0%	14	246
Butler	209	111	98	209	100.0%	12	197
Cambria	118	50	68	118	100.0%	31	87
Centre	-	DK	DK	DK	DK	DK	DK
Fayette	205	45	160	205	100.0%	89	116
Franklin	DK	DK	DK	DK	DK	DK	DK
Monroe	464	62	402	464	100.0%	60	404
Schuylkill	368	111	257	368	100.0%	64	304
Washington	-	DK	DK	DK	DK	DK	DK
Class 5							
Adams	344	163	181	344	100.0%	33	311
Blair	DK	DK	DK	DK	DK	DK	DK
Lawrence	-	DK	DK	DK	DK	DK	DK
Lebanon	DK	DK	DK	DK	DK	DK	DK
Lycoming	162	47	115	162	100.0%	44	118
Northumberland	-	DK	DK	DK	DK	DK	DK

TABLE 18 - REVOCATIONS WITH A DISPOSITION OF INCARCERATION 2018

COUNTY	Total Revocations	Disposition of Incarceration				Place of Confinement	
		Technical Revocations	Convicted Revocations	Total Revocations	%	State Correctional Institution	County Jail
Class 6							
Armstrong	96	35	61	96	100.0%	6	90
Bedford	DK	DK	DK	DK	DK	DK	DK
Bradford	-	DK	DK	DK	DK	DK	DK
Carbon	-	DK	DK	DK	DK	DK	DK
Clarion	97	7	90	97	100.0%	10	87
Clearfield	-	DK	DK	DK	DK	DK	DK
Clinton	-	DK	DK	DK	DK	DK	DK
Columbia	-	DK	DK	DK	DK	DK	DK
Crawford	DK	DK	DK	DK	DK	DK	DK
Elk	DK	DK	DK	DK	DK	DK	DK
Greene	149	126	23	149	100.0%	DK	DK
Huntingdon	19	9	10	19	100.0%	3	16
Indiana	112	73	38	111	99.1%	9	103
Jefferson	DK	DK	DK	DK	DK	DK	DK
McKean	119	23	96	119	100.0%	7	112
Mifflin	42	4	38	42	100.0%	5	37
Perry	4	4	-	4	100.0%	1	3
Pike	104	4	100	104	100.0%	1	103
Somerset	175	75	100	175	100.0%	32	143
Susquehanna	151	DK	DK	DK	DK	DK	DK
Tioga	85	14	71	85	100.0%	1	84
Warren	-	DK	DK	DK	DK	DK	DK
Wayne	55	7	48	55	100.0%	6	49
Class 7							
Juniata	34	18	16	34	100.0%	2	32
Snyder	DK	DK	DK	DK	DK	DK	DK
Union	65	16	49	65	100.0%	14	51
Wyoming	86	4	82	86	100.0%	2	84
Class 8							
Cameron	3	3	-	3	100.0%	-	3
Forest	5	1	4	5	100.0%	3	2
Fulton	20	9	11	20	100.0%	3	17
Montour	DK	DK	DK	DK	DK	DK	DK
Potter	DK	DK	DK	DK	DK	DK	DK
Sullivan	5	-	5	5	100.0%	-	5
TOTAL and %	9,892	3,801	5,502	9,303	94.0%	830	8,762

DK - Data Not Available or Unknown

TABLE 19 - OFFENDER SUPERVISION COUNTS AND RATES 2018

COUNTY	2010 Adult (Ages 18-64) Population	2018 County Adult Offender Population	2018 PBPP Offender Population*	2018 Total Adult Offender Population	Adult Offenders as a % of 2010 Population	County Offenders as a % of Adult Offenders	PBPP Offenders as a % of Adult Offenders	County Adult Offenders per 10,000	PBPP Adult Offenders per 10,000	Total Adult Offenders per 10,000
Classes 1 & 2										
Philadelphia	996,860	39,409	10,988	50,397	5.1%	78.2%	21.8%	395	110	506
Allegheny	776,626	19,357	3,586	22,943	3.0%	84.4%	15.6%	249	46	295
Class 2A										
Bucks	390,516	14,780	675	15,455	4.0%	95.6%	4.4%	378	17	396
Delaware	348,841	19,458	1,949	21,407	6.1%	90.9%	9.1%	558	56	614
Montgomery	495,648	15,746	898	16,644	3.4%	94.6%	5.4%	318	18	336
Class 3										
Berks	253,748	7,055	1,863	8,918	3.5%	79.1%	20.9%	278	73	351
Chester	310,956	9,064	682	9,746	3.1%	93.0%	7.0%	291	22	313
Cumberland	149,949	2,934	342	3,276	2.2%	89.6%	10.4%	196	23	218
Dauphin	169,044	6,729	2,603	9,332	5.5%	72.1%	27.9%	398	154	552
Erie	175,934	3,964	1,300	5,264	3.0%	75.3%	24.7%	225	74	299
Lackawanna	132,595	3,253	1,071	4,324	3.3%	75.2%	24.8%	245	81	326
Lancaster	312,650	9,693	1,156	10,849	3.5%	89.3%	10.7%	310	37	347
Lehigh	215,213	4,770	1,014	5,784	2.7%	82.5%	17.5%	222	47	269
Luzerne	198,523	5,240	550	5,790	2.9%	90.5%	9.5%	264	28	292
Northampton	185,952	4,769	575	5,344	2.9%	89.2%	10.8%	256	31	287
Westmoreland	223,681	7,343	535	7,878	3.5%	93.2%	6.8%	328	24	352
York	271,901	10,068	1,256	11,324	4.2%	88.9%	11.1%	370	46	416
Class 4										
Beaver	104,001	3,245	398	3,643	3.5%	89.1%	10.9%	312	38	350
Butler	114,743	3,068	268	3,336	2.9%	92.0%	8.0%	267	23	291
Cambria	88,373	2,592	397	2,989	3.4%	86.7%	13.3%	293	45	338
Centre	112,112	5,514	151	5,665	5.1%	97.3%	2.7%	492	13	505
Fayette	84,346	2,137	399	2,536	3.0%	84.3%	15.7%	253	47	301
Franklin	89,199	3,338	412	3,750	4.2%	89.0%	11.0%	374	46	420
Monroe	107,567	2,197	300	2,497	2.3%	88.0%	12.0%	204	28	232
Schuylkill	91,723	2,234	279	2,513	2.7%	88.9%	11.1%	244	30	274
Washington	128,770	3,988	314	4,302	3.3%	92.7%	7.3%	310	24	334
Class 5										
Adams	63,015	1,952	212	2,164	3.4%	90.2%	9.8%	310	34	343
Blair	77,684	2,699	455	3,154	4.1%	85.6%	14.4%	347	59	406
Lawrence	54,628	1,337	267	1,604	2.9%	83.4%	16.6%	245	49	294
Lebanon	80,074	1,933	393	2,326	2.9%	83.1%	16.9%	241	49	290
Lycoming	72,787	2,085	440	2,525	3.5%	82.6%	17.4%	286	60	347
Northumberland	57,569	1,545	259	1,804	3.1%	85.6%	14.4%	268	45	313

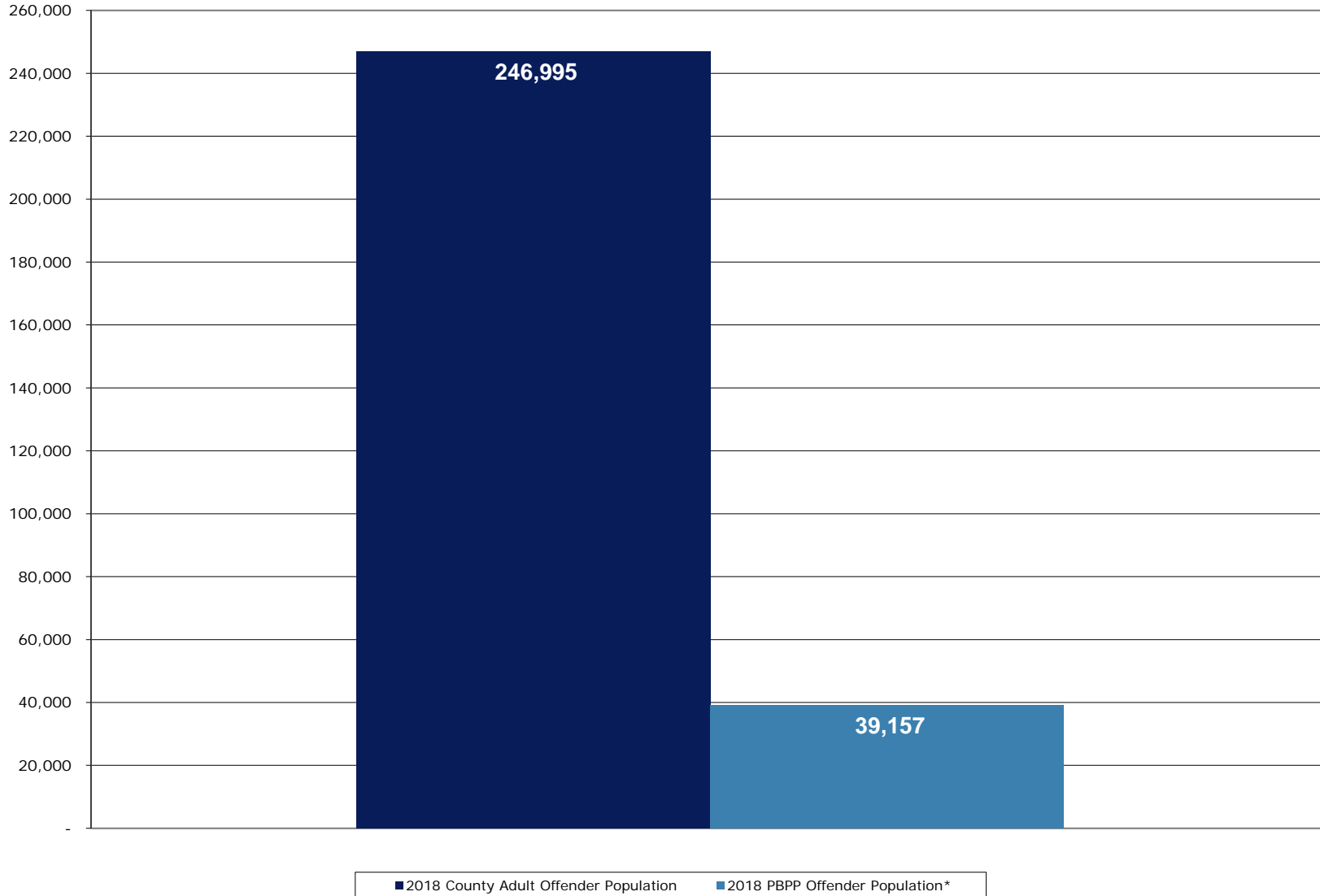
TABLE 19 - OFFENDER SUPERVISION COUNTS AND RATES 2018

COUNTY	2010 Adult (Ages 18-64) Population	2018 County Adult Offender Population	2018 PBPP Offender Population*	2018 Total Adult Offender Population	Adult Offenders as a % of 2010 Population	County Offenders as a % of Adult Offenders	PBPP Offenders as a % of Adult Offenders	County Adult Offenders per 10,000	PBPP Adult Offenders per 10,000	Total Adult Offenders per 10,000
Class 6										
Armstrong	42,065	1,299	102	1,401	3.3%	92.7%	7.3%	309	24	333
Bedford	29,547	667	126	793	2.7%	84.1%	15.9%	226	43	268
Bradford	37,232	790	134	924	2.5%	85.5%	14.5%	212	36	248
Carbon	40,065	1,936	132	2,068	5.2%	93.6%	6.4%	483	33	516
Clarion	25,667	672	68	740	2.9%	90.8%	9.2%	262	26	288
Clearfield	51,088	831	296	1,127	2.2%	73.7%	26.3%	163	58	221
Clinton	24,771	959	89	1,048	4.2%	91.5%	8.5%	387	36	423
Columbia	43,928	882	136	1,018	2.3%	86.6%	13.4%	201	31	232
Crawford	54,142	1,866	277	2,143	4.0%	87.1%	12.9%	345	51	396
Elk	19,229	699	67	766	4.0%	91.3%	8.7%	364	35	398
Greene	25,075	642	151	793	3.2%	81.0%	19.0%	256	60	316
Huntingdon	29,211	822	99	921	3.2%	89.3%	10.7%	281	34	315
Indiana	58,090	1,462	112	1,574	2.7%	92.9%	7.1%	252	19	271
Jefferson	27,188	1,188	162	1,350	5.0%	88.0%	12.0%	437	60	497
McKean	26,920	469	113	582	2.2%	80.6%	19.4%	174	42	216
Mifflin	27,255	429	103	532	2.0%	80.6%	19.4%	157	38	195
Perry	28,969	880	35	915	3.2%	96.2%	3.8%	304	12	316
Pike	34,708	763	131	894	2.6%	85.3%	14.7%	220	38	258
Somerset	48,180	921	135	1,056	2.2%	87.2%	12.8%	191	28	219
Susquehanna	26,344	570	91	661	2.5%	86.2%	13.8%	216	35	251
Tioga	25,829	519	56	575	2.2%	90.3%	9.7%	201	22	223
Warren	25,271	518	106	624	2.5%	83.0%	17.0%	205	42	247
Wayne	32,752	433	97	530	1.6%	81.7%	18.3%	132	30	162
Class 7										
Juniata	14,589	788	24	812	5.6%	97.0%	3.0%	540	16	557
Snyder	24,664	474	68	542	2.2%	87.5%	12.5%	192	28	220
Union	29,983	580	73	653	2.2%	88.8%	11.2%	193	24	218
Wyoming	17,599	438	80	518	2.9%	84.6%	15.4%	249	45	294
Class 8										
Cameron	3,014	72	6	78	2.6%	92.3%	7.7%	239	20	259
Forest	5,341	101	10	111	2.1%	91.0%	9.0%	189	19	208
Fulton	8,870	325	40	365	4.1%	89.0%	11.0%	366	45	411
Montour	10,998	196	16	212	1.9%	92.5%	7.5%	178	15	193
Potter	10,153	262	27	289	2.8%	90.7%	9.3%	258	27	285
Sullivan	3,845	46	8	54	1.4%	85.2%	14.8%	120	21	140
Pennsylvania	7,847,810	246,995	39,157	286,152	3.6%	86.3%	13.7%	315	50	365

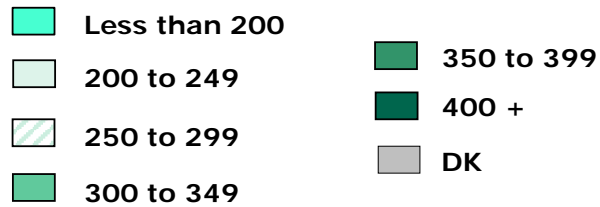
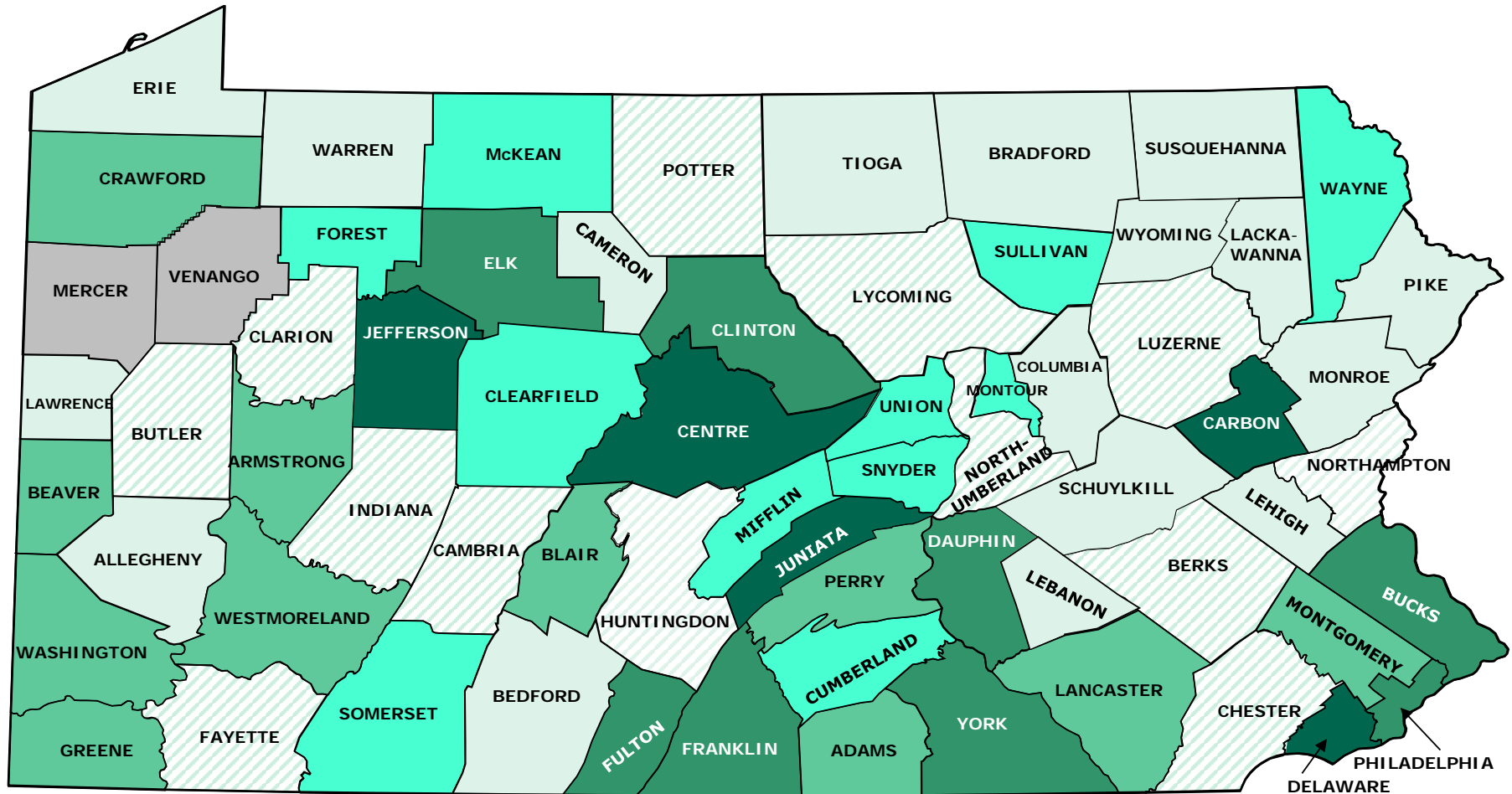
*The 2018 PBPP Offender Population does not include 108 offenders with an unknown county or residents in Venango and Mercer counties.

CHART 19 - OFFENDER SUPERVISION COUNTS 2018

2010 State Population: **12,702,379**
2010 State Adult Population
(Ages 18-64): **7,950,931**



MAP 19 - COUNTY OFFENDERS PER 10,000 RESIDENTS* 2018



*Adults ages 18-64

**TABLE 20 - OFFENDER POPULATIONS
ONE - YEAR COMPARISON**

COUNTY	2017 County Adult Offender Population	2018 County Adult Offender Population	Change	Percent	2017 PBPP Offender Population*	2018 PBPP Offender Population*	Change	Percent	2017 Total Adult Offender Population	2018 Total Adult Offender Population	Change	Percent
Classes 1 & 2												
Philadelphia	42,157	39,409	(2,748)	(6.5%)	11,541	10,988	(553)	(4.8%)	53,698	50,397	(3,301)	(6.1%)
Allegheny	18,716	19,357	641	3.4%	3,562	3,586	24	0.7%	22,278	22,943	665	3.0%
Class 2A												
Bucks	14,221	14,780	559	3.9%	687	675	(12)	(1.7%)	14,908	15,455	547	3.7%
Delaware	19,695	19,458	(237)	(1.2%)	1,884	1,949	65	3.5%	21,579	21,407	(172)	(0.8%)
Montgomery	17,096	15,746	(1,350)	(7.9%)	867	898	31	3.6%	17,963	16,644	(1,319)	(7.3%)
Class 3												
Berks	7,561	7,055	(506)	(6.7%)	2,065	1,863	(202)	(9.8%)	9,626	8,918	(708)	(7.4%)
Chester	8,864	9,064	200	2.3%	689	682	(7)	(1.0%)	9,553	9,746	193	2.0%
Cumberland	2,964	2,934	(30)	(1.0%)	350	342	(8)	(2.3%)	3,314	3,276	(38)	(1.1%)
Dauphin	6,935	6,729	(206)	(3.0%)	2,529	2,603	74	2.9%	9,464	9,332	(132)	(1.4%)
Erie	3,860	3,964	104	2.7%	1,315	1,300	(15)	(1.1%)	5,175	5,264	89	1.7%
Lackawanna	3,395	3,253	(142)	(4.2%)	995	1,071	76	7.6%	4,390	4,324	(66)	(1.5%)
Lancaster	9,841	9,693	(148)	(1.5%)	1,190	1,156	(34)	(2.9%)	11,031	10,849	(182)	(1.6%)
Lehigh	4,652	4,770	118	2.5%	1,088	1,014	(74)	(6.8%)	5,740	5,784	44	0.8%
Luzerne	4,452	5,240	788	17.7%	564	550	(14)	(2.5%)	5,016	5,790	774	15.4%
Northampton	4,737	4,769	32	0.7%	575	575	-	-	5,312	5,344	32	0.6%
Westmoreland	7,357	7,343	(14)	(0.2%)	565	535	(30)	(5.3%)	7,922	7,878	(44)	(0.6%)
York	10,649	10,068	(581)	(5.5%)	1,330	1,256	(74)	(5.6%)	11,979	11,324	(655)	(5.5%)
Class 4												
Beaver	3,009	3,245	236	7.8%	442	398	(44)	(10.0%)	3,451	3,643	192	5.6%
Butler	3,109	3,068	(41)	(1.3%)	288	268	(20)	(6.9%)	3,397	3,336	(61)	(1.8%)
Cambria	2,344	2,592	248	10.6%	350	397	47	13.4%	2,694	2,989	295	11.0%
Centre	5,273	5,514	241	4.6%	149	151	2	1.3%	5,422	5,665	243	4.5%
Fayette	2,113	2,137	24	1.1%	370	399	29	7.8%	2,483	2,536	53	2.1%
Franklin	2,247	3,338	1,091	48.6%	439	412	(27)	(6.2%)	2,686	3,750	1,064	39.6%
Monroe	2,344	2,197	(147)	(6.3%)	297	300	3	1.0%	2,641	2,497	(144)	(5.5%)
Schuylkill	2,003	2,234	231	11.5%	276	279	3	1.1%	2,279	2,513	234	10.3%
Washington	3,852	3,988	136	3.5%	284	314	30	10.6%	4,136	4,302	166	4.0%
Class 5												
Adams	1,949	1,952	3	0.2%	213	212	(1)	(0.5%)	2,162	2,164	2	0.1%
Blair	2,699	2,699	-	-	424	455	31	7.3%	3,123	3,154	31	1.0%
Lawrence	1,521	1,337	(184)	(12.1%)	302	267	(35)	(11.6%)	1,823	1,604	(219)	(12.0%)
Lebanon	1,768	1,933	165	9.3%	391	393	2	0.5%	2,159	2,326	167	7.7%
Lycoming	2,221	2,085	(136)	(6.1%)	446	440	(6)	(1.3%)	2,667	2,525	(142)	(5.3%)
Northumberland	2,051	1,545	(506)	(24.7%)	249	259	10	4.0%	2,300	1,804	(496)	(21.6%)

**TABLE 20 - OFFENDER POPULATIONS
ONE - YEAR COMPARISON**

COUNTY	2017 County Adult Offender Population	2018 County Adult Offender Population	Change	Percent	2017 PBPP Offender Population*	2018 PBPP Offender Population*	Change	Percent	2017 Total Adult Offender Population	2018 Total Adult Offender Population	Change	Percent
Class 6												
Armstrong	1,404	1,299	(105)	(7.5%)	119	102	(17)	(14.3%)	1,523	1,401	(122)	(8.0%)
Bedford	667	667	-	-	124	126	2	1.6%	791	793	2	0.3%
Bradford	855	790	(65)	(7.6%)	143	134	(9)	(6.3%)	998	924	(74)	(7.4%)
Carbon	1,827	1,936	109	6.0%	126	132	6	4.8%	1,953	2,068	115	5.9%
Clarion	787	672	(115)	(14.6%)	77	68	(9)	(11.7%)	864	740	(124)	(14.4%)
Clearfield	894	831	(63)	(7.0%)	299	296	(3)	(1.0%)	1,193	1,127	(66)	(5.5%)
Clinton	969	959	(10)	(1.0%)	77	89	12	15.6%	1,046	1,048	2	0.2%
Columbia	1,016	882	(134)	(13.2%)	125	136	11	8.8%	1,141	1,018	(123)	(10.8%)
Crawford	1,897	1,866	(31)	(1.6%)	272	277	5	1.8%	2,169	2,143	(26)	(1.2%)
Elk	651	699	48	7.4%	67	67	-	-	718	766	48	6.7%
Greene	771	642	(129)	(16.7%)	143	151	8	5.6%	914	793	(121)	(13.2%)
Huntingdon	744	822	78	10.5%	90	99	9	10.0%	834	921	87	10.4%
Indiana	1,595	1,462	(133)	(8.3%)	97	112	15	15.5%	1,692	1,574	(118)	(7.0%)
Jefferson	1,188	1,188	-	-	146	162	16	11.0%	1,334	1,350	16	1.2%
McKean	443	469	26	5.9%	105	113	8	7.6%	548	582	34	6.2%
Mifflin	568	429	(139)	(24.5%)	100	103	3	3.0%	668	532	(136)	(20.4%)
Perry	845	880	35	4.1%	36	35	(1)	(2.8%)	881	915	34	3.9%
Pike	868	763	(105)	(12.1%)	141	131	(10)	(7.1%)	1,009	894	(115)	(11.4%)
Somerset	889	921	32	3.6%	130	135	5	3.8%	1,019	1,056	37	3.6%
Susquehanna	618	570	(48)	(7.8%)	85	91	6	7.1%	703	661	(42)	(6.0%)
Tioga	585	519	(66)	(11.3%)	64	56	(8)	(12.5%)	649	575	(74)	(11.4%)
Warren	507	518	11	2.2%	121	106	(15)	(12.4%)	628	624	(4)	(0.6%)
Wayne	391	433	42	10.7%	100	97	(3)	(3.0%)	491	530	39	7.9%
Class 7												
Juniata	774	788	14	1.8%	19	24	5	26.3%	793	812	19	2.4%
Snyder	682	474	(208)	(30.5%)	74	68	(6)	(8.1%)	756	542	(214)	(28.3%)
Union	667	580	(87)	(13.0%)	78	73	(5)	(6.4%)	745	653	(92)	(12.3%)
Wyoming	408	438	30	7.4%	69	80	11	15.9%	477	518	41	8.6%
Class 8												
Cameron	90	72	(18)	(20.0%)	14	6	(8)	(57.1%)	104	78	(26)	(25.0%)
Forest	69	101	32	46.4%	12	10	(2)	(16.7%)	81	111	30	37.0%
Fulton	331	325	(6)	(1.8%)	40	40	-	-	371	365	(6)	(1.6%)
Montour	162	196	34	21.0%	20	16	(4)	(20.0%)	182	212	30	16.5%
Potter	262	262	-	-	30	27	(3)	(10.0%)	292	289	(3)	(1.0%)
Sullivan	57	46	(11)	(19.3%)	6	8	2	33.3%	63	54	(9)	(14.3%)
Pennsylvania	250,136	246,995	(3,141)	(1.3%)	41,437	39,157	(2,280)	(5.5%)	291,573	286,152	(3,849)	(1.3%)

*The 2018 PBPP Offender Population does not include 108 offenders with an unknown county or residents of Venango and Mercer counties.
Data with parentheses with red font represent negative numbers or change from previous year.

TABLE 21 - PROFESSIONAL STAFF 2018

COUNTY	Support Staff	% of Total Staff	Professional Staff	% of Total Staff	Total Staff
Classes 1 & 2					
Philadelphia	53	14.2%	320	85.8%	373
Allegheny	53	21.6%	192	78.4%	245
Class 2A					
Bucks	20	23.5%	65	76.5%	85
Delaware	12	13.5%	77	86.5%	89
Montgomery	25	20.8%	95	79.2%	120
Class 3					
Berks	13	16.5%	66	83.5%	79
Chester	36	35.0%	67	65.0%	103
Cumberland	5	13.9%	31	86.1%	36
Dauphin	16	15.1%	90	84.9%	106
Erie	19	34.5%	36	65.5%	55
Lackawanna	7	14.9%	40	85.1%	47
Lancaster	10	7.4%	126	92.6%	136
Lehigh	7	13.5%	45	86.5%	52
Luzerne	12	23.1%	40	76.9%	52
Northampton	8	22.9%	27	77.1%	35
Westmoreland	9	10.7%	75	89.3%	84
York	17	14.4%	101	85.6%	118
Class 4					
Beaver	7	20.6%	27	79.4%	34
Butler	7	21.2%	26	78.8%	33
Cambria	5	13.2%	33	86.8%	38
Centre	7	28.0%	18	72.0%	25
Fayette	8	24.2%	25	75.8%	33
Franklin	DK	DK	DK	DK	DK
Monroe	4	20.0%	16	80.0%	20
Schuylkill	9	21.4%	33	78.6%	42
Washington	5	14.7%	29	85.3%	34
Class 5					
Adams	7	17.9%	32	82.1%	39
Blair	DK	DK	DK	DK	DK
Lawrence	9	36.0%	16	64.0%	25
Lebanon	11	26.8%	30	73.2%	41
Lycoming	7	21.9%	25	78.1%	32
Northumberland	6	19.4%	25	80.6%	31

TABLE 21 - PROFESSIONAL STAFF 2018

COUNTY	Support Staff	% of Total Staff	Professional Staff	% of Total Staff	Total Staff
Class 6					
Armstrong	6	31.6%	13	68.4%	19
Bedford	DK	DK	DK	DK	DK
Bradford	3	15.8%	16	84.2%	19
Carbon	3	18.8%	13	81.3%	16
Clarion	1	7.7%	12	92.3%	13
Clearfield	4	23.5%	13	76.5%	17
Clinton	3	16.7%	15	83.3%	18
Columbia	4	26.7%	11	73.3%	15
Crawford	7	24.1%	22	75.9%	29
Elk	2	100.0%	-	-	2
Greene	1	10.0%	9	90.0%	10
Huntingdon	DK	DK	DK	DK	DK
Indiana	4	19.0%	17	81.0%	21
Jefferson	DK	DK	DK	DK	DK
McKean	2	25.0%	6	75.0%	8
Mifflin	2	15.4%	11	84.6%	13
Perry	2	20.0%	8	80.0%	10
Pike	3	18.8%	13	81.3%	16
Somerset	6	20.0%	24	80.0%	30
Susquehanna	2	22.2%	7	77.8%	9
Tioga	4	30.8%	9	69.2%	13
Warren	3	25.0%	9	75.0%	12
Wayne	4	33.3%	8	66.7%	12
Class 7					
Juniata	2	28.6%	5	71.4%	7
Snyder	3	25.0%	9	75.0%	12
Union	3	25.0%	9	75.0%	12
Wyoming	2	18.2%	9	81.8%	11
Class 8					
Cameron	-	-	3	100.0%	3
Forest	1	33.3%	2	66.7%	3
Fulton	4	40.0%	6	60.0%	10
Montour	1	33.3%	2	66.7%	3
Potter	DK	DK	DK	DK	DK
Sullivan	1	25.0%	3	75.0%	4
TOTALS and %	497	19.0%	2,112	81.0%	2,609

DK - Data Not Available or Unknown

TABLE 22 - POSITION CLASSIFICATION (AVERAGE SALARY AND GENDER) 2018

Position Classification	Average Salary	Male	Percentage	Female	Percentage	Total	Percentage
PO 7	\$120,694	2	100.0%	-	-	2	0.1%
PO 6	\$110,000	7	70.0%	3	30.0%	10	0.4%
PO 5	\$83,059	27	79.4%	7	20.6%	34	1.5%
PO 4	\$75,260	59	55.7%	47	44.3%	106	4.7%
PO 3	\$66,332	113	55.7%	90	44.3%	203	9.0%
PO 2	\$57,760	420	52.3%	383	47.7%	803	35.4%
PO 1	\$50,227	434	53.7%	374	46.3%	808	35.6%
PO Intern	\$40,958	82	55.8%	65	44.2%	147	6.5%
PO Trainee	\$0	-	NA	-	NA	-	-
Probation Aide	\$35,647	11	9.4%	106	90.6%	117	5.2%
Other	\$48,042	9	23.7%	29	76.3%	38	1.7%
TOTALS		1,164	51.3%	1,104	48.7%	2,268	100%

Information obtained from FY2018-19 Grant-In-Aid Applications

TABLE 23 - SPECIALTY COURTS 2018

COUNTY	DOMESTIC VIOLENCE	DRIVING UNDER THE INFLUENCE	DRUG	JOB	MENTAL HEALTH	RE-ENTRY	VETERANS	OTHER COURTS	TOTAL SPECIALTY COURTS
Classes 1 & 2									
Philadelphia	No	Yes	Yes	Yes	Yes	No	Yes	Yes	6
Allegheny	Yes	Yes	Yes	No	Yes	No	Yes	Yes	6
Class 2A									
Bucks	No	No	Yes	No	No	No	No	No	1
Delaware	No	No	Yes	No	Yes	No	Yes	Yes	4
Montgomery	No	No	Yes	No	Yes	No	Yes	Yes	4
Class 3									
Berks	No	Yes	Yes	No	Yes	No	Yes	No	4
Chester	No	No	Yes	No	Yes	No	Yes	Yes	4
Cumberland	No	No	Yes	No	Yes	No	No	Yes	3
Dauphin	No	No	Yes	No	No	No	Yes	Yes	3
Erie	No	No	Yes	No	Yes	No	Yes	No	3
Lackawanna	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	7
Lancaster	No	No	Yes	No	No	Yes	Yes	No	3
Lehigh	No	No	No	No	No	No	No	No	-
Luzerne	No	No	Yes	No	Yes	No	Yes	No	3
Northampton	No	No	Yes	No	Yes	No	No	No	2
Westmoreland	No	No	Yes	No	No	No	No	No	1
York	No	Yes	Yes	No	Yes	No	Yes	No	4
Class 4									
Beaver	No	No	No	No	No	No	Yes	No	1
Butler	No	Yes	Yes	No	Yes	No	Yes	No	4
Cambria	No	No	No	No	Yes	No	Yes	No	2
Centre	No	Yes	Yes	No	No	No	No	No	2
Fayette	No	No	Yes	No	Yes	No	Yes	No	3
Franklin	DK	DK	DK	DK	DK	DK	DK	DK	-
Monroe	No	Yes	No	No	No	No	No	No	1
Schuylkill	No	No	Yes	No	No	No	No	No	1
Washington	No	Yes	Yes	No	Yes	No	Yes	Yes	5
Class 5									
Adams	No	No	No	No	No	No	No	No	-
Blair	DK	DK	DK	DK	DK	DK	DK	DK	-
Lawrence	No	No	Yes	No	Yes	No	No	No	2
Lebanon	No	Yes	Yes	No	No	No	No	No	2
Lycoming	No	Yes	Yes	No	Yes	No	No	Yes	4
Northumberland	No	Yes	Yes	No	Yes	No	Yes	No	4

TABLE 23 - SPECIALTY COURTS 2018

COUNTY	DOMESTIC VIOLENCE	DRIVING UNDER THE INFLUENCE	DRUG	JOB	MENTAL HEALTH	RE-ENTRY	VETERANS	OTHER COURTS	TOTAL SPECIALTY COURTS
Class 6									
Armstrong	No	No	No	No	No	No	Yes	Yes	2
Bedford	DK	DK	DK	DK	DK	DK	DK	DK	-
Bradford	No	No	Yes	No	No	No	No	No	1
Carbon	No	No	Yes	No	No	No	Yes	No	2
Clarion	No	No	No	No	Yes	No	No	Yes	2
Clearfield	No	No	No	No	No	No	No	No	-
Clinton	No	Yes	Yes	No	No	No	Yes	No	3
Columbia	No	Yes	Yes	No	No	No	No	No	2
Crawford	No	No	No	No	No	No	No	No	-
Elk	No	No	No	No	No	No	No	No	-
Greene	No	No	No	No	No	No	No	No	-
Huntingdon	No	No	No	No	No	No	No	No	-
Indiana	No	No	Yes	No	No	No	No	No	1
Jefferson	DK	DK	DK	DK	DK	DK	DK	DK	-
McKean	No	Yes	No	No	No	No	No	No	1
Mifflin	No	Yes	Yes	No	No	No	No	No	2
Perry	No	No	No	No	No	No	No	No	-
Pike	No	No	No	No	No	No	No	No	-
Somerset	No	No	No	No	No	No	No	Yes	1
Susquehanna	No	No	No	No	No	No	No	DK	-
Tioga	No	No	Yes	No	No	No	No	No	1
Warren	No	No	Yes	No	No	No	No	No	1
Wayne	No	No	Yes	No	No	No	No	No	1
Class 7									
Juniata	No	No	No	No	No	No	No	No	-
Snyder	No	Yes	Yes	No	No	No	No	No	2
Union	No	Yes	Yes	No	No	No	No	No	2
Wyoming	No	Yes	Yes	No	No	No	No	No	2
Class 8									
Cameron	No	No	No	No	No	No	No	DK	-
Forest	No	No	Yes	No	No	No	No	No	1
Fulton	No	No	No	No	No	No	No	No	-
Montour	No	Yes	Yes	No	No	No	No	No	2
Potter	DK	DK	DK	DK	DK	DK	DK	DK	-
Sullivan	No	No	Yes	No	No	No	No	No	1
TOTALS	2	20	40	1	20	2	21	13	119
PERCENTS	3.1%	30.8%	61.5%	1.5%	30.8%	3.1%	32.3%		

DK - Data Not Available or Unknown

TABLE 24 - PROGRAMS AND SERVICES 2018

SPECIALIZED CASELOAD/UNIT SUPERVISION	# of Counties
Administrative Cases (mail/telephone)	31
Accelerated Rehabilitative Disposition (ARD) Cases	46
Bail/Bond Cases	24
County Prison Inmates on Furlough	3
County Prison Inmates on Work Release	14
Magisterial District Judge Cases	17
Domestic Violence Cases/Protection From Abuse (PFA) Violations	22
House Arrest - with Electronic Monitoring	42
House Arrest - without Electronic Monitoring	20
Intensive Supervision - Drug/Alcohol Cases	30
Intensive Supervision - General Cases	26
Intermediate Punishment	42
Standard Supervision - Drug/Alcohol Cases	37
Standard Supervision - General Cases	25
Psychiatric - MH/MR Cases	27
Probation Without Verdict (PWV) Cases	16
Sex Offender Cases	42

SERVICES and PROGRAMS	# of Counties
Administrative Reporting (mail/telephone)	58
Alcohol Breathalyzer/Monitoring Tests	58
Alcohol Highway Safety School	34
Anger Management	18
Cognitive-Behavioral Treatment Methods	27
Collection of Court-ordered moneys	45
Community Service Program	48
Day Reporting Center	14
Day Reporting Program Services	14
DNA Registration	51
Drug Screening	59
D.U.I. Ignition Interlock	8
Electronic Monitoring	54
Employment/Job Skills Training	15
Global Positioning System (GPS) Monitoring	47
Hispanic Services	14
Institutional Parole Services	30
Intake Services	38
Life Skills	18
Motivational Interviewing Techniques	40
Retail Theft Program	13
Sex Offender Registration	55
Videoconferencing (Hearings/Interviews)	50
Volunteer Services Program	12
Work Release (job verification/monitoring)	19

SPECIALIZED CASELOAD/UNIT INVESTIGATIONS	# of Counties
Accelerated Rehabilitative Disposition (ARD) Investigations	19
Court Reporting Network (CRN) Evaluations	19
Criminal History Record Checks	21
Drug/Alcohol Evaluations	3
Furlough Requests	7
Pre-Sentence Investigations	36
Pre-Parole Investigations	32
Psychiatric/Psychological Evaluations	5
Public Defender Applications	1
Sentencing Guidelines	25
Transfer Request Investigations	25
Victim Impact Statements	12

SAFETY ISSUES	# of Counties
Arrest Offenders	56
Body Armor	58
Chemical Agents	54
Firearms	51
Impact Weapons	43
Tasers	32
Other Weapons	2
Physical Conflict Control Training	56
Use of Force Continuum Training	57
Metal Detector (Office/Courthouse)	44
Mobile/Portable Radios	51
Cell Phones	57
Vehicles (with protective cages)	52

TABLE 25 - GRANT-IN-AID PROGRAM FY 2018-19

COUNTY	BASE YEAR INELIGIBLE UNFUNDED STAFF (prior to January 1, 1966)			CONTINUING PROGRAM ELIGIBLE FUNDED STAFF			CONTINUING PROGRAM ELIGIBLE UNFUNDED STAFF			CONTINUING PROGRAM INELIGIBLE UNFUNDED STAFF (funded from other sources)			TOTAL ADULT PROBATION PROFESSIONAL STAFF		
	Pos.	Cum. %*	Salary	Pos.	Cum. %*	Eligible Salary	Pos.	Cum. %*	Eligible Salary	Pos.	Cum. %*	Salary	Pos.	Cum. %*	Adult Salary
Classes 1 & 2															
Philadelphia	62	6,200	\$3,360,538	228	22,800	\$13,894,510	37	3,695	\$1,535,607	47	4,605	\$2,819,997	373	37,300	\$21,610,652
Allegheny	11	1,100	\$800,333	85	8,500	\$4,940,809	63	6,300	\$3,763,428	14	1,400	\$954,156	173	17,300	\$10,458,727
Class 2A															
Bucks	2	130	\$147,150	40	3,970	\$3,248,075	24	2,400	\$1,710,243	-	-	-	65	6,500	\$5,105,468
Delaware	5	400	\$320,931	41	4,100	\$2,396,871	29	2,592	\$1,452,340	10	908	\$458,178	80	8,000	\$4,628,320
Montgomery	7	700	\$544,989	45	4,500	\$2,550,700	43	4,200	\$1,949,204	2	100	\$44,726	95	9,500	\$5,089,619
Class 3															
Berks	2	195	\$164,379	24	2,305	\$1,614,907	41	4,050	\$2,608,293	-	-	-	66	6,550	\$4,387,579
Chester	2	150	\$174,091	32	3,150	\$1,908,441	34	2,991	\$1,657,616	8	509	\$292,359	68	6,800	\$4,032,507
Cumberland	1	100	\$88,569	12	1,160	\$802,087	25	2,395	\$1,326,234	-	-	-	37	3,655	\$2,216,890
Dauphin	2	160	\$111,475	36	3,540	\$2,207,741	55	5,274	\$2,696,270	2	76	\$44,140	92	9,050	\$5,059,626
Erie	1	100	\$71,540	35	3,450	\$1,611,177	21	1,970	\$851,830	1	80	\$37,389	56	5,600	\$2,571,936
Lackawanna	1	100	\$80,435	11	1,100	\$688,175	28	2,800	\$1,450,182	-	-	-	40	4,000	\$2,218,792
Lancaster	2	145	\$139,214	23	2,255	\$1,252,223	99	9,900	\$5,020,962	1	100	\$44,723	124	12,400	\$6,457,122
Lehigh	2	115	\$122,019	32	3,185	\$2,024,701	18	1,800	\$646,206	2	200	\$111,332	53	5,300	\$2,904,258
Luzerne	2	200	\$149,469	17	1,700	\$1,226,487	29	2,620	\$1,411,884	3	230	\$174,405	48	4,750	\$2,962,245
Northampton	2	200	\$161,358	9	900	\$538,186	16	1,600	\$894,621	-	-	-	27	2,700	\$1,594,165
Westmoreland	2	200	\$144,515	31	3,100	\$1,814,897	42	3,980	\$1,827,569	5	220	\$147,773	75	7,500	\$3,934,754
York	3	235	\$135,012	31	3,015	\$1,526,106	72	7,005	\$3,147,070	7	295	\$136,196	107	10,550	\$4,944,384
Class 4															
Beaver	1	100	\$79,550	15	1,500	\$971,434	11	1,100	\$607,292	-	-	-	27	2,700	\$1,658,276
Butler	1	40	\$34,414	7	660	\$399,413	19	1,750	\$1,013,734	1	100	\$58,468	26	2,550	\$1,506,028
Cambria	2	115	\$65,003	12	1,185	\$592,034	19	1,850	\$876,758	-	-	-	32	3,150	\$1,533,795
Centre	1	40	\$32,622	9	710	\$380,571	8	619	\$262,359	3	231	\$105,198	18	1,600	\$780,750
Fayette	2	200	\$116,444	5	500	\$210,715	21	1,965	\$878,860	2	135	\$72,447	28	2,800	\$1,278,466
Franklin	1	100	\$88,612	11	1,050	\$528,119	18	1,750	\$764,313	2	200	\$107,015	31	3,100	\$1,488,059
Monroe	2	90	\$73,581	5	460	\$270,536	12	1,200	\$663,374	-	-	-	18	1,750	\$1,007,491
Schuylkill	1	60	\$51,160	17	1,640	\$996,603	17	1,521	\$671,902	2	179	\$79,527	34	3,400	\$1,799,192
Washington	4	250	\$195,389	8	750	\$540,108	20	1,900	\$1,068,360	-	-	-	29	2,900	\$1,803,857
Class 5															
Adams	1	50	\$17,160	11	1,000	\$396,271	25	2,310	\$1,040,142	-	-	-	35	3,360	\$1,453,573
Blair	-	-	-	8	800	\$295,649	25	2,321	\$567,610	-	-	-	33	3,121	\$863,259
Lawrence	1	100	\$67,344	4	400	\$163,444	20	1,854	\$707,903	2	146	\$55,370	25	2,500	\$994,061
Lebanon	3	200	\$160,510	5	500	\$281,645	22	2,025	\$923,328	3	225	\$103,542	30	2,950	\$1,469,025
Lycoming	1	100	\$81,064	10	1,000	\$607,335	12	1,200	\$561,489	1	100	\$49,681	24	2,400	\$1,299,569
Northumberland	-	-	-	10	1,000	\$498,445	15	1,500	\$698,383	-	-	-	25	2,500	\$1,196,828

TABLE 25 - GRANT-IN-AID PROGRAM FY 2018-19

COUNTY	BASE YEAR INELIGIBLE UNFUNDED STAFF (prior to January 1, 1966)			CONTINUING PROGRAM ELIGIBLE FUNDED STAFF			CONTINUING PROGRAM ELIGIBLE UNFUNDED STAFF			CONTINUING PROGRAM INELIGIBLE UNFUNDED STAFF (funded from other sources)			TOTAL ADULT PROBATION PROFESSIONAL STAFF		
	Pos.	Cum. %*	Salary	Pos.	Cum. %*	Eligible Salary	Pos.	Cum. %*	Eligible Salary	Pos.	Cum. %*	Salary	Pos.	Cum. %*	Adult Salary
Class 6															
Armstrong	-	-	-	5	435	\$209,550	9	835	\$369,783	-	-	-	13	1,270	\$579,333
Bedford	1	75	\$42,466	3	125	\$38,075	6	540	\$114,523	-	-	-	8	740	\$195,064
Bradford	2	100	\$51,978	8	630	\$300,278	8	680	\$244,497	-	-	-	15	1,410	\$596,753
Carbon	1	55	\$40,217	5	395	\$214,293	8	750	\$304,644	-	-	-	12	1,200	\$559,154
Clarion	-	-	-	5	400	\$173,524	8	475	\$170,730	2	125	\$55,021	12	1,000	\$399,275
Clearfield	1	80	\$44,484	5	395	\$154,591	8	720	\$235,910	-	-	-	12	1,195	\$434,985
Clinton	1	75	\$27,237	6	255	\$123,209	12	970	\$393,430	-	-	-	14	1,300	\$543,876
Columbia	-	-	-	3	300	\$158,793	8	800	\$340,575	-	-	-	11	1,100	\$499,368
Crawford	1	100	\$66,594	7	700	\$341,017	15	1,301	\$562,176	3	199	\$98,395	23	2,300	\$1,068,182
Elk	1	10	\$7,232	4	335	\$161,572	3	230	\$83,174	-	-	-	6	575	\$251,978
Greene	1	50	\$48,038	3	185	\$103,456	8	495	\$252,727	1	41	\$22,621	9	771	\$426,842
Huntingdon	2	70	\$36,922	2	180	\$86,180	5	450	\$152,592	1	100	\$31,364	9	800	\$307,058
Indiana	1	50	\$30,998	9	740	\$390,674	11	712	\$353,859	2	113	\$55,146	17	1,615	\$830,677
Jefferson	-	-	-	3	300	\$138,436	9	548	\$239,140	2	147	\$58,070	13	995	\$435,646
McKean	1	25	\$20,088	5	500	\$187,081	5	394	\$163,828	1	81	\$32,000	10	1,000	\$402,997
Mifflin	-	-	-	3	150	\$78,233	10	653	\$295,506	4	197	\$85,628	11	1,000	\$459,367
Perry	1	10	\$6,912	3	230	\$131,413	6	400	\$216,160	-	-	-	8	640	\$354,485
Pike	-	-	-	5	340	\$179,567	10	894	\$370,893	1	100	\$36,386	14	1,334	\$586,846
Somerset	1	45	\$32,918	16	1,495	\$668,284	10	692	\$254,811	5	53	\$25,119	24	2,285	\$981,132
Susquehanna	1	10	\$7,467	3	280	\$174,702	4	309	\$179,166	1	100	\$52,364	7	699	\$413,699
Tioga	2	100	\$64,552	6	400	\$202,913	6	209	\$111,992	2	116	\$56,348	12	825	\$435,805
Warren	1	75	\$47,244	4	385	\$163,554	6	245	\$102,831	3	195	\$73,255	9	900	\$386,884
Wayne	1	20	\$15,061	5	435	\$257,598	7	363	\$172,049	2	182	\$78,683	10	1,000	\$523,391
Class 7															
Juniata	-	-	-	3	210	\$109,524	1	40	\$21,968	1	100	\$42,764	5	350	\$174,256
Snyder	-	-	-	4	395	\$203,271	6	590	\$283,736	-	-	-	10	985	\$487,007
Union	-	-	-	3	295	\$191,800	5	500	\$284,937	-	-	-	8	795	\$476,737
Wyoming	-	-	-	3	300	\$172,044	7	650	\$242,347	-	-	-	10	950	\$414,391
Class 8															
Cameron	-	-	-	2	150	\$64,799	1	25	\$10,519	-	-	-	2	175	\$75,318
Forest	1	10	\$5,358	3	175	\$70,480	1	100	\$21,580	-	-	-	4	285	\$97,418
Fulton	-	-	-	3	240	\$130,842	3	265	\$114,448	2	60	\$29,091	6	565	\$274,381
Montour	-	-	-	2	100	\$54,279	1	90	\$29,725	-	-	-	2	190	\$84,004
Potter	-	-	-	3	290	\$135,863	3	160	\$76,393	-	-	-	5	450	\$212,256
Sullivan	-	-	-	1	100	\$68,869	3	150	\$41,976	-	-	-	4	250	\$110,845
TOTALS	151	12,835	\$8,374,635	1,014	97,730	\$57,217,179	1,153	106,672	\$52,067,992	151	11,948	\$6,728,877	2,329	229,185	\$124,388,683

* Cumulative Percentage is a measure of the proportion of time the positions in each classification are eligible to be funded for due to being devoted to Adult Probation and Parole Services. Each position is given a score between 1 and 100 equal to the percentage of its work that is devoted to Adult Probation and Parole Services. These scores are summed for all positions in that county to give a total score.

TABLE 26 - GRANT-IN-AID AND SUPERVISION FEE REIMBURSEMENT FY 2017-18

COUNTY	G-I-A ELIGIBILITY FY17-18	G-I-A AWARD FY17-18	SUPERVISION FEE REIMBURSEMENT FY17-18	TOTAL PBPP AWARDS FY17-18	FUNDING PERCENTAGE FY17-18 *	G-I-A ELIGIBILITY FY18-19	G-I-A AWARD FY18-19	G-I-A AWARD % CHANGE	SUPERVISION FEE REIMBURSEMENT FY18-19	TOTAL PBPP AWARDS FY18-19	FUNDING PERCENTAGE FY18-19*
Classes 1 & 2											
Philadelphia	\$13,866,978	\$3,983,498	\$839,657.81	\$4,823,155.81	34.8%	\$13,894,510	\$3,921,834	(1.5)	\$840,396.33	\$4,762,230.33	34.3
Allegheny	\$4,774,314	\$1,371,494	\$1,320,454.01	\$2,691,948.01	56%	\$4,940,809	\$1,394,582	1.7	\$1,434,566.70	\$2,829,148.70	57.3
Class 2A											
Bucks	\$3,190,486	\$916,515	\$666,901.77	\$1,583,416.77	50%	\$3,248,075	\$916,795	0.0	\$621,150.11	\$1,537,945.11	47.3
Delaware	\$2,336,322	\$671,144	\$865,504.99	\$1,536,648.99	66%	\$2,396,871	\$676,536	0.8	\$880,801.19	\$1,557,337.19	65.0
Montgomery	\$2,491,780	\$715,801	\$859,547.52	\$1,575,348.52	63%	\$2,550,700	\$719,955	0.6	\$834,198.57	\$1,554,153.57	60.9
Class 3											
Berks	\$1,594,405	\$458,017	\$774,570.50	\$1,232,587.50	77.3%	\$1,614,907	\$455,820	(0.5)	\$799,411.67	\$1,255,231.67	77.7
Chester	\$1,899,298	\$545,602	\$584,605.79	\$1,130,207.79	59.5%	\$1,908,441	\$538,673	(1.3)	\$604,816.77	\$1,143,489.77	59.9
Cumberland	\$734,116	\$210,886	\$449,810.78	\$660,696.78	90.0%	\$802,087	\$226,395	7.4	\$468,585.34	\$694,980.34	86.6
Dauphin	\$2,224,331	\$638,973	\$622,881.81	\$1,261,854.81	56.7%	\$2,207,741	\$623,152	(2.5)	\$648,834.66	\$1,271,986.66	57.6
Erie	\$1,599,924	\$459,602	\$508,832.62	\$968,434.62	60.5%	\$1,611,177	\$454,767	(1.1)	\$576,903.36	\$1,031,670.36	64.0
Lackawanna	\$652,958	\$187,572	\$548,340.58	\$735,912.58	112.7%	\$688,175	\$194,243	3.6	\$537,005.87	\$731,248.87	106.3
Lancaster	\$1,221,008	\$350,753	\$498,574.43	\$849,327.43	69.6%	\$1,252,223	\$353,450	0.8	\$549,706.97	\$903,156.97	72.1
Lehigh	\$2,032,002	\$583,723	\$843,260.72	\$1,426,983.72	70.2%	\$2,024,701	\$571,488	(2.1)	\$789,293.51	\$1,360,781.51	67.2
Luzerne	\$1,176,173	\$337,873	\$473,749.92	\$811,622.92	69.0%	\$1,226,487	\$346,186	2.5	\$590,431.34	\$936,617.34	76.4
Northampton	\$518,355	\$148,905	\$307,619.47	\$456,524.47	88.1%	\$538,186	\$151,907	2.0	\$299,905.76	\$451,812.76	84.0
Westmoreland	\$1,780,101	\$511,361	\$572,966.34	\$1,084,327.34	60.9%	\$1,814,897	\$512,269	0.2	\$538,055.85	\$1,050,324.85	57.9
York	\$1,447,017	\$415,677	\$734,428.67	\$1,150,105.67	79.5%	\$1,526,106	\$430,755	3.6	\$750,900.02	\$1,181,655.02	77.4
Class 4											
Beaver	\$959,141	\$275,528	\$295,245.66	\$570,773.66	59.5%	\$971,434	\$274,195	(0.5)	\$346,344.95	\$620,539.95	63.9
Butler	\$424,224	\$121,865	\$134,511.67	\$256,376.67	60.4%	\$399,413	\$112,737	(7.5)	\$152,316.10	\$265,053.10	66.4
Cambria	\$570,580	\$163,908	\$261,114.52	\$425,022.52	74.5%	\$592,034	\$167,106	2.0	\$250,836.34	\$417,942.34	70.6
Centre	\$398,629	\$114,512	\$324,112.63	\$438,624.63	110.0%	\$380,571	\$107,419	(6.2)	\$315,570.14	\$422,989.14	111.1
Fayette	\$225,114	\$64,667	\$333,748.83	\$398,415.83	177.0%	\$210,715	\$59,476	(8.0)	\$332,999.95	\$392,475.95	186.3
Franklin	\$533,001	\$153,113	\$242,589.62	\$395,702.62	74.2%	\$528,119	\$149,066	(2.6)	\$248,485.00	\$397,551.00	75.3
Monroe	\$248,797	\$71,471	\$283,906.48	\$355,377.48	142.8%	\$270,536	\$76,361	6.8	\$296,212.57	\$372,573.57	137.7
Schuylkill	\$956,696	\$274,825	\$289,494.34	\$564,319.34	59.0%	\$996,603	\$281,299	2.4	\$284,916.59	\$566,215.59	56.8
Washington	\$523,151	\$150,283	\$462,343.53	\$612,626.53	117.1%	\$540,108	\$152,450	1.4	\$513,440.68	\$665,890.68	123.3
Class 5											
Adams	\$389,626	\$111,926	\$301,486.41	\$413,412.41	106.1%	\$396,271	\$111,851	(0.1)	\$310,085.08	\$421,936.08	106.5
Blair	\$287,539	\$82,600	\$244,484.71	\$327,084.71	113.8%	\$295,649	\$83,449	1.0	\$225,482.87	\$308,931.87	104.5
Lawrence	\$162,036	\$46,547	\$102,075.91	\$148,622.91	91.7%	\$163,444	\$46,133	(0.9)	\$103,385.62	\$149,518.62	91.5
Lebanon	\$272,062	\$78,154	\$453,735.82	\$531,889.82	195.5%	\$281,645	\$79,497	1.7	\$431,534.98	\$511,031.98	181.4
Lycoming	\$547,354	\$157,236	\$287,031.24	\$444,267.24	81.2%	\$607,335	\$171,425	9.0	\$288,183.39	\$459,608.39	75.7
Northumberland	\$492,254	\$141,407	\$224,928.41	\$366,335.41	74.4%	\$498,445	\$140,690	(0.5)	\$226,487.81	\$367,177.81	73.7

TABLE 26 - GRANT-IN-AID AND SUPERVISION FEE REIMBURSEMENT FY 2017-18

COUNTY	G-I-A ELIGIBILITY FY17-18	G-I-A AWARD FY17-18	SUPERVISION FEE REIMBURSEMENT FY17-18	TOTAL PBPP AWARDS FY17-18	FUNDING PERCENTAGE FY17-18 *	G-I-A ELIGIBILITY FY18-19	G-I-A AWARD FY18-19	G-I-A AWARD % CHANGE	SUPERVISION FEE REIMBURSEMENT FY18-19	TOTAL PBPP AWARDS FY18-19	FUNDING PERCENTAGE FY18-19*
Class 6											
Armstrong	\$188,895	\$54,263	\$121,128.85	\$175,391.85	92.9%	\$209,550	\$59,147	9.0	\$114,085.16	\$173,232.16	82.7
Bedford	\$36,942	\$10,612	\$216,940.22	\$227,552.22	616.0%	\$38,075	\$10,747	1.3	\$202,905.11	\$213,652.11	561.1
Bradford	\$292,479	\$84,019	\$105,432.71	\$189,451.71	64.8%	\$300,278	\$84,756	0.9	\$105,764.44	\$190,520.44	63.4
Carbon	\$225,664	\$64,825	\$137,259.84	\$202,084.84	89.6%	\$214,293	\$60,486	(6.7)	\$104,274.13	\$164,760.13	76.9
Clarion	\$187,315	\$53,809	\$104,967.87	\$158,776.87	84.8%	\$173,524	\$48,979	(9.0)	\$109,850.92	\$158,829.92	91.5
Clearfield	\$150,111	\$43,122	\$184,188.13	\$227,310.13	151.4%	\$154,591	\$43,635	1.2	\$185,784.30	\$229,419.30	148.4
Clinton	\$120,791	\$34,699	\$153,043.77	\$187,742.77	155.4%	\$123,209	\$34,777	0.2	\$153,077.59	\$187,854.59	152.5
Columbia	\$149,397	\$42,917	\$64,186.28	\$107,103.28	71.7%	\$158,793	\$44,821	4.4	\$73,306.22	\$118,127.22	74.4
Crawford	\$333,134	\$95,698	\$191,129.66	\$286,827.66	86.1%	\$341,017	\$96,255	0.6	\$187,045.23	\$283,300.23	83.1
Elk	\$159,240	\$45,744	\$47,946.84	\$93,690.84	58.8%	\$161,572	\$45,605	(0.3)	\$52,779.45	\$98,384.45	60.9
Greene	\$105,191	\$30,218	\$98,470.24	\$128,688.24	122.3%	\$103,456	\$29,201	(3.4)	\$100,883.33	\$130,084.33	125.7
Huntingdon	\$84,270	\$24,208	\$100,891.22	\$125,099.22	148.5%	\$86,180	\$24,325	0.5	\$120,082.68	\$144,407.68	167.6
Indiana	\$380,650	\$109,347	\$93,482.26	\$202,829.26	53.3%	\$390,674	\$110,271	0.8	\$109,102.08	\$219,373.08	56.2
Jefferson	\$136,343	\$39,167	\$149,774.35	\$188,941.35	138.6%	\$138,436	\$39,075	(0.2)	\$177,489.17	\$216,564.17	156.4
McKean	\$186,998	\$53,718	\$65,410.08	\$119,128.08	63.7%	\$187,081	\$52,805	(1.7)	\$65,333.72	\$118,138.72	63.1
Mifflin	\$74,459	\$21,390	\$89,394.79	\$110,784.79	148.8%	\$78,233	\$22,082	3.2	\$91,108.82	\$113,190.82	144.7
Perry	\$109,269	\$31,389	\$68,594.82	\$99,983.82	91.5%	\$131,413	\$37,092	18.2	\$63,985.04	\$101,077.04	76.9
Pike	\$172,490	\$49,550	\$79,344.78	\$128,894.78	74.7%	\$179,567	\$50,684	2.3	\$83,495.03	\$134,179.03	74.7
Somerset	\$675,682	\$194,100	\$93,830.34	\$287,930.34	42.6%	\$668,284	\$188,628	(2.8)	\$99,868.09	\$288,496.09	43.2
Susquehanna	\$170,918	\$49,099	\$55,114.92	\$104,213.92	61.0%	\$174,702	\$49,311	0.4	\$55,629.79	\$104,940.79	60.1
Tioga	\$198,678	\$57,073	\$91,322.16	\$148,395.16	74.7%	\$202,913	\$57,274	0.4	\$85,047.55	\$142,321.55	70.1
Warren	\$143,144	\$41,120	\$96,873.87	\$137,993.87	96.4%	\$163,554	\$46,164	12.3	\$73,254.29	\$119,418.29	73.0
Wayne	\$243,355	\$69,907	\$47,653.16	\$117,560.16	48.3%	\$257,598	\$72,709	4.0	\$55,654.48	\$128,363.48	49.8
Class 7											
Juniata	\$106,227	\$30,515	\$58,791.09	\$89,306.09	84.1%	\$109,524	\$30,914	1.3	\$58,879.87	\$89,793.87	82.0
Snyder	\$188,837	\$54,246	\$84,659.25	\$138,905.25	73.6%	\$203,271	\$57,375	5.8	\$88,240.84	\$145,615.84	71.6
Union	\$186,943	\$53,702	\$86,661.79	\$140,363.79	75.1%	\$191,800	\$54,137	0.8	\$97,551.56	\$151,688.56	79.1
Wyoming	\$169,694	\$48,747	\$58,673.20	\$107,420.20	63.3%	\$172,044	\$48,561	(0.4)	\$57,493.59	\$106,054.59	61.6
Class 8											
Cameron	\$62,656	\$17,999	\$10,991.16	\$28,990.16	46.3%	\$64,799	\$18,290	1.6	\$10,969.42	\$29,259.42	45.2
Forest	\$67,453	\$19,377	\$11,197.27	\$30,574.27	45.3%	\$70,480	\$19,894	2.7	\$14,713.74	\$34,607.74	49.1
Fulton	\$128,215	\$36,832	\$22,290.92	\$59,122.92	46.1%	\$130,842	\$36,931	0.3	\$23,294.02	\$60,225.02	46.0
Montour	\$54,341	\$15,610	\$24,860.20	\$40,470.20	74.5%	\$54,279	\$15,321	(1.9)	\$28,657.91	\$43,978.91	81.0
Potter	\$133,291	\$38,290	\$28,706.52	\$66,996.52	50.3%	\$135,863	\$38,348	0.2	\$24,336.91	\$62,684.91	46.1
Sullivan	\$67,012	\$19,250	\$11,524.33	\$30,774.33	45.9%	\$68,869	\$19,439	1.0	\$9,928.23	\$29,367.23	42.6
TOTALS	\$56,219,855	\$16,150,000	\$18,567,254.40	\$34,717,254.40	6175.3%	\$57,217,179	\$16,150,000	0.0%	\$18,975,119	\$35,125,119	61.4

* If the FY2018-19 Grant-In-Aid Funds and the FY2018-19 Offender Supervision Fee reimbursements were applied toward the salaries of the 1,014 eligible funded Continuing Program positions, the funding percentage would be 61.4 percent.

Data with red font represent negative numbers or change from previous year.

TABLE 27 - GRANT-IN-AID AND SUPERVISION FEE REIMBURSEMENT FOR ALL ELIGIBLE POSITIONS FY 2017-18

COUNTY	FY2018-2019 CONTINUING ELIGIBILITY	FY2018-2019 UNFUNDED ELIGIBILITY	FY2018-2019 TOTAL ELIGIBILITY	FY2018-2019 G-I-A AWARD	FY2018-2019 SUPERVISION FEE REIMBURSEMENT	FY2018-2019 TOTAL PBPP AWARD	FY2018-2019 Funding Percentage *
Classes 1 & 2							
Philadelphia	\$13,894,510	\$1,535,607	\$15,430,117	\$3,921,834	\$840,396	\$4,762,230	30.9%
Allegheny	\$4,940,809	\$3,763,428	\$8,704,237	\$1,394,582	\$1,434,567	\$2,829,149	32.5%
Class 2A							
Bucks	\$3,248,075	\$1,710,243	\$4,958,318	\$916,795	\$621,150	\$1,537,945	31.0%
Delaware	\$2,396,871	\$1,452,340	\$3,849,211	\$676,536	\$880,801	\$1,557,337	40.5%
Montgomery	\$2,550,700	\$1,949,204	\$4,499,904	\$719,955	\$834,199	\$1,554,154	34.5%
Class 3							
Berks	\$1,614,907	\$2,608,293	\$4,223,200	\$455,820	\$799,412	\$1,255,232	29.7%
Chester	\$1,908,441	\$1,657,616	\$3,566,057	\$538,673	\$604,817	\$1,143,490	32.1%
Cumberland	\$802,087	\$1,326,234	\$2,128,321	\$226,395	\$468,585	\$694,980	32.7%
Dauphin	\$2,207,741	\$2,696,270	\$4,904,011	\$623,152	\$648,835	\$1,271,987	25.9%
Erie	\$1,611,177	\$851,830	\$2,463,007	\$454,767	\$576,903	\$1,031,670	41.9%
Lackawanna	\$688,175	\$1,450,182	\$2,138,357	\$194,243	\$537,006	\$731,249	34.2%
Lancaster	\$1,252,223	\$5,020,962	\$6,273,185	\$353,450	\$549,707	\$903,157	14.4%
Lehigh	\$2,024,701	\$646,206	\$2,670,907	\$571,488	\$789,294	\$1,360,782	50.9%
Luzerne	\$1,226,487	\$1,411,884	\$2,638,371	\$346,186	\$590,431	\$936,617	35.5%
Northampton	\$538,186	\$894,621	\$1,432,807	\$151,907	\$299,906	\$451,813	31.5%
Westmoreland	\$1,814,897	\$1,827,569	\$3,642,466	\$512,269	\$538,056	\$1,050,325	28.8%
York	\$1,526,106	\$3,147,070	\$4,673,176	\$430,755	\$750,900	\$1,181,655	25.3%
Class 4							
Beaver	\$971,434	\$607,292	\$1,578,726	\$274,195	\$346,345	\$620,540	39.3%
Butler	\$399,413	\$1,013,734	\$1,413,147	\$112,737	\$152,316	\$265,053	18.8%
Cambria	\$592,034	\$876,758	\$1,468,792	\$167,106	\$250,836	\$417,942	28.5%
Centre	\$380,571	\$262,359	\$642,930	\$107,419	\$315,570	\$422,989	65.8%
Fayette	\$210,715	\$878,860	\$1,089,575	\$59,476	\$333,000	\$392,476	36.0%
Franklin	\$528,119	\$764,313	\$1,292,432	\$149,066	\$248,485	\$397,551	30.8%
Monroe	\$270,536	\$663,374	\$933,910	\$76,361	\$296,213	\$372,574	39.9%
Schuylkill	\$996,603	\$671,902	\$1,668,505	\$281,299	\$284,917	\$566,216	33.9%
Washington	\$540,108	\$1,068,360	\$1,608,468	\$152,450	\$513,441	\$665,891	41.4%
Class 5							
Adams	\$396,271	\$1,040,142	\$1,436,413	\$111,851	\$310,085	\$421,936	29.4%
Blair	\$295,649	\$567,610	\$863,259	\$83,449	\$225,483	\$308,932	35.8%
Lawrence	\$163,444	\$707,903	\$871,347	\$46,133	\$103,386	\$149,519	17.2%
Lebanon	\$281,645	\$923,328	\$1,204,973	\$79,497	\$431,535	\$511,032	42.4%
Lycoming	\$607,335	\$561,489	\$1,168,824	\$171,425	\$288,183	\$459,608	39.3%
Northumberland	\$498,445	\$698,383	\$1,196,828	\$140,690	\$226,488	\$367,178	30.7%

TABLE 27 - GRANT-IN-AID AND SUPERVISION FEE REIMBURSEMENT FOR ALL ELIGIBLE POSITIONS FY 2017-18

COUNTY	FY2018-2019 CONTINUING ELIGIBILITY	FY2018-2019 UNFUNDED ELIGIBILITY	FY2018-2019 TOTAL ELIGIBILITY	FY2018-2019 G-I-A AWARD	FY2018-2019 SUPERVISION FEE REIMBURSEMENT	FY2018-2019 TOTAL PBPP AWARD	FY2018-2019 Funding Percentage *
Class 6							
Armstrong	\$209,550	\$369,783	\$579,333	\$59,147	\$114,085	\$173,232	29.9%
Bedford	\$38,075	\$114,523	\$152,598	\$10,747	\$202,905	\$213,652	140.0%
Bradford	\$300,278	\$244,497	\$544,775	\$84,756	\$105,764	\$190,520	35.0%
Carbon	\$214,293	\$304,644	\$518,937	\$60,486	\$104,274	\$164,760	31.7%
Clarion	\$173,524	\$170,730	\$344,254	\$48,979	\$109,851	\$158,830	46.1%
Clearfield	\$154,591	\$235,910	\$390,501	\$43,635	\$185,784	\$229,419	58.7%
Clinton	\$123,209	\$393,430	\$516,639	\$34,777	\$153,078	\$187,855	36.4%
Columbia	\$158,793	\$340,575	\$499,368	\$44,821	\$73,306	\$118,127	23.7%
Crawford	\$341,017	\$562,176	\$903,193	\$96,255	\$187,045	\$283,300	31.4%
Elk	\$161,572	\$83,174	\$244,746	\$45,605	\$52,779	\$98,384	40.2%
Greene	\$103,456	\$252,727	\$356,183	\$29,201	\$100,883	\$130,084	36.5%
Huntingdon	\$86,180	\$152,592	\$238,772	\$24,325	\$120,083	\$144,408	60.5%
Indiana	\$390,674	\$353,859	\$744,533	\$110,271	\$109,102	\$219,373	29.5%
Jefferson	\$138,436	\$239,140	\$377,576	\$39,075	\$177,489	\$216,564	57.4%
McKean	\$187,081	\$163,828	\$350,909	\$52,805	\$65,334	\$118,139	33.7%
Mifflin	\$78,233	\$295,506	\$373,739	\$22,082	\$91,109	\$113,191	30.3%
Perry	\$131,413	\$216,160	\$347,573	\$37,092	\$63,985	\$101,077	29.1%
Pike	\$179,567	\$370,893	\$550,460	\$50,684	\$83,495	\$134,179	24.4%
Somerset	\$668,284	\$254,811	\$923,095	\$188,628	\$99,868	\$288,496	31.3%
Susquehanna	\$174,702	\$179,166	\$353,868	\$49,311	\$55,630	\$104,941	29.7%
Tioga	\$202,913	\$111,992	\$314,905	\$57,274	\$85,048	\$142,322	45.2%
Warren	\$163,554	\$102,831	\$266,385	\$46,164	\$73,254	\$119,418	44.8%
Wayne	\$257,598	\$172,049	\$429,647	\$72,709	\$55,654	\$128,363	29.9%
Class 7							
Juniata	\$109,524	\$21,968	\$131,492	\$30,914	\$58,880	\$89,794	68.3%
Snyder	\$203,271	\$283,736	\$487,007	\$57,375	\$88,241	\$145,616	29.9%
Union	\$191,800	\$284,937	\$476,737	\$54,137	\$97,552	\$151,689	31.8%
Wyoming	\$172,044	\$242,347	\$414,391	\$48,561	\$57,494	\$106,055	25.6%
Class 8							
Cameron	\$64,799	\$10,519	\$75,318	\$18,290	\$10,969	\$29,259	38.8%
Forest	\$70,480	\$21,580	\$92,060	\$19,894	\$14,714	\$34,608	37.6%
Fulton	\$130,842	\$114,448	\$245,290	\$36,931	\$23,294	\$60,225	24.6%
Montour	\$54,279	\$29,725	\$84,004	\$15,321	\$28,658	\$43,979	52.4%
Potter	\$135,863	\$76,393	\$212,256	\$38,348	\$24,337	\$62,685	29.5%
Sullivan	\$68,869	\$41,976	\$110,845	\$19,439	\$9,928	\$29,367	26.5%
TOTALS	\$57,217,179	\$52,067,992	\$109,285,171	\$16,150,000	\$18,975,119	\$35,125,119	32.1%

* If the FY2018-19 Grant-In-Aid Funds and the FY2018-19 Offender Supervision Fee reimbursements were applied toward the salaries of all 2,167 eligible Continuing Program positions, the funding percentage would be 32.1 percent.

TABLE 28 - SUPERVISION FEES 2018

COUNTY	Fees Collected in 2017	Fees Collected in 2018	Annual \$ Difference from 2017 to 2018*	% Change from 2017 to 2018*	2017 Monthly Fee	2018 Monthly Fee	Monthly \$ Difference from 18 to 19
Classes 1 & 2							
Philadelphia	DK	DK	DK	DK	\$25	\$25	-
Allegheny	\$3,216,195	\$3,505,941	\$289,746	9.0%	\$45	\$45	-
Class 2A							
Bucks	\$1,193,851	\$1,297,149	\$103,299	8.7%	\$35	\$35	-
Delaware	\$1,610,277	\$1,744,358	\$134,080	8.3%	\$40	\$40	-
Montgomery	\$1,747,998	\$1,652,864	\$(95,134)	-5.4%	\$40	\$40	-
Class 3							
Berks	\$1,540,564	\$1,538,784	\$(1,781)	-0.1%	\$40	\$40	-
Chester	\$1,185,872	\$1,182,498	\$(3,374)	-0.3%	\$40	\$40	-
Cumberland	\$844,668	\$950,087	\$105,418	12.5%	\$50	\$50	-
Dauphin	\$608,959	\$1,268,241	\$659,282	108.3%	\$50	\$50	-
Erie	\$939,054	\$1,124,756	\$185,702	19.8%	\$40	\$40	-
Lackawanna	\$1,105,000	\$1,112,000	\$7,000	0.6%	\$65	\$75	\$10
Lancaster	\$1,055,872	\$1,129,650	\$73,778	7.0%	\$25	\$25	-
Lehigh	\$1,699,476	\$1,611,770	\$(87,707)	-5.2%	\$50	\$50	-
Luzerne	\$886,000	\$1,110,051	\$224,051	25.3%	\$60	\$60	-
Northampton	DK	DK	DK	DK	\$30	\$30	-
Westmoreland	\$1,114,492	\$1,079,871	\$(34,621)	-3.1%	\$45	\$45	-
York	\$1,437,868	\$1,402,000	\$(35,868)	-2.5%	\$55	\$55	-
Class 4							
Beaver	\$564,242	\$275,528	\$(288,714)	-51.2%	\$60	\$60	-
Butler	\$269,031	\$290,374	\$21,343	7.9%	\$30	\$30	-
Cambria	DK	DK	DK	DK	\$35	\$31	-\$4
Centre	\$637,347	\$676,428	\$39,082	6.1%	DK	\$30	DK
Fayette	\$627,489	\$656,821	\$29,332	4.7%	\$60	\$60	-
Franklin	\$227,006	DK	DK	DK	\$25	DK	DK
Monroe	\$523,618	\$600,215	\$76,598	14.6%	\$35	\$35	-
Schuylkill	\$529,130	\$576,262	\$47,131	8.9%	\$50	\$50	-
Washington	\$877,264	\$978,010	\$100,746	11.5%	\$50	\$50	-
Class 5							
Adams	\$554,129	\$589,976	\$35,847	6.5%	\$40	\$40	-
Blair	DK	DK	DK	DK	DK	DK	DK
Lawrence	\$200,000	\$200,000	-	0.0%	\$50	\$50	-
Lebanon	\$887,062	\$886,338	\$(724)	-0.1%	\$50	\$50	-
Lycoming	\$660,327	\$613,342	\$(46,985)	-7.1%	\$40	\$40	-
Northumberland	\$471,350	\$427,352	\$(43,998)	-9.3%	\$50	\$50	-

TABLE 28 - SUPERVISION FEES 2018

COUNTY	Fees Collected in 2017	Fees Collected in 2018	Annual \$ Difference from 2017 to 2018*	% Change from 2017 to 2018*	2017 Monthly Fee	2018 Monthly Fee	Monthly \$ Difference from 18 to 19
Class 6							
Armstrong	\$229,759	\$231,609	\$1,850	0.8%	\$50	\$50	-
Bedford	DK	DK	DK	DK	DK	DK	DK
Bradford	\$98,108	\$87,010	\$(11,098)	-11.3%	\$40	\$40	-
Carbon	DK	\$227,246	DK	DK	\$50	\$50	-
Clarion	\$146,081	DK	DK	DK	\$35	\$35	-
Clearfield	\$390,374	\$355,301	\$(35,074)	-9.0%	\$35	\$25	-\$10
Clinton	\$308,265	\$291,239	\$(17,026)	-5.5%	\$50	\$50	-
Columbia	\$105,002	\$127,301	\$22,299	21.2%	\$40	\$40	-
Crawford	\$370,677	\$393,342	\$22,666	6.1%	\$45	\$45	-
Elk	DK	DK	DK	DK	\$35	\$35	-
Greene	\$185,584	DK	DK	DK	\$50	\$50	DK
Huntingdon	\$207,716	\$214,445	\$6,728	3.2%	\$50	\$50	-
Indiana	\$194,831	\$208,751	\$13,920	7.1%	\$30	\$30	-
Jefferson	\$282,651	DK	DK	DK	DK	DK	DK
McKean	\$133,099	\$133,569	\$470	0.4%	\$35	\$35	-
Mifflin	\$152,560	\$181,247	\$28,687	18.8%	\$35	\$35	-
Perry	DK	DK	DK	DK	\$35	\$40	\$5
Pike	\$165,275	\$176,832	\$11,557	7.0%	\$50	\$50	-
Somerset	\$193,368	\$194,787	\$1,419	0.7%	\$35	\$35	-
Susquehanna	\$95,246	\$113,365	\$18,119	19.0%	\$35	\$35	-
Tioga	\$167,526	\$176,985	\$9,459	5.6%	\$50	\$50	-
Warren	\$200,364	\$157,259	\$(43,105)	-21.5%	\$45	\$45	-
Wayne	\$102,188	\$96,015	\$(6,173)	-6.0%	\$50	\$50	-
Class 7							
Juniata	\$120,151	\$116,942	\$(3,209)	-2.7%	\$40	\$40	-
Snyder	\$130,378	\$177,870	\$47,492	36.4%	\$45	\$45	-
Union	\$152,169	\$180,421	\$28,252	18.6%	\$45	\$45	-
Wyoming	\$137,283	\$872,061	\$734,778	535.2%	\$45	\$45	-
Class 8							
Cameron	\$9,609	\$11,168	\$1,560	16.2%	\$35	\$35	-
Forest	DK	\$13,704	DK	DK	\$45	\$45	-
Fulton	\$36,713	\$47,721	\$11,008	30.0%	\$25	\$25	-
Montour	\$57,406	\$48,486	\$(8,920)	-15.5%	\$40	\$40	-
Potter	DK	DK	DK	DK	DK	DK	DK
Sullivan	\$20,194	\$23,171	\$2,977	14.7%	\$45	\$45	-
AVERAGE/TOTAL	\$31,606,715	\$33,338,509	\$2,332,166	7.4%	\$43	\$43	

DK - Data Not Available or Unknown

TABLE 29 - COUNTY CLASSIFICATION COMPARISONS 2018

COUNTY	2010 County Adult Population	County Class	Support Staff	Professional Staff	Total Staff	Total Offenders	Active Cases	# of P.O.'s Supervising	Average Active Caseload	Average Total Caseload	Total PSIs
Classes 1 & 2											
Philadelphia	996,860	1	53	320	373	39,409	30,389	291	104	135	1,696
Allegheny	776,626	2	53	192	245	19,357	14,368	139	103	139	441
Class 2A											
Bucks	390,516	2A	20	65	85	14,780	9,049	54	168	274	45
Delaware	348,841	2A	12	77	89	19,458	11,519	65	177	299	159
Montgomery	495,648	2A	25	95	120	15,746	14,595	84	174	187	519
Class 3											
Berks	253,748	3	13	66	79	7,055	3,876	47	82	150	1,115
Chester	310,956	3	36	67	103	9,064	6,874	54	127	168	155
Cumberland	149,949	3	5	31	36	2,934	2,111	26	81	113	914
Dauphin	169,044	3	16	90	106	6,729	5,972	73	82	92	200
Erie	175,934	3	19	36	55	3,964	3,227	36	90	110	725
Lackawanna	132,595	3	7	40	47	3,253	3,158	35	90	93	1,055
Lancaster	312,650	3	10	126	136	9,693	8,064	104	90	93	212
Lehigh	215,213	3	7	45	52	4,770	4,189	45	93	106	342
Luzerne	198,523	3	12	40	52	5,240	3,650	23	159	228	1,644
Northampton	185,952	3	8	27	35	4,769	3,820	27	141	177	135
Westmoreland	223,681	3	9	75	84	7,343	6,365	48	133	153	79
York	271,901	3	17	101	118	10,068	6,051	67	90	150	320
Class 4											
Beaver	104,001	4	7	27	34	3,245	2,748	19	145	171	75
Butler	114,743	4	7	26	33	3,068	2,103	19	111	161	67
Cambria	88,373	4	5	33	38	2,592	1,924	28	69	93	600
Centre	112,112	4	7	18	25	5,514	4,481	19	236	290	304
Fayette	84,346	4	8	25	33	2,137	1,595	19	84	112	1,855
Franklin	89,199	4	DK	DK	DK	3,338	DK	DK	DK	DK	DK
Monroe	107,567	4	4	16	20	2,197	1,738	16	109	137	808
Schuylkill	91,723	4	9	33	42	2,234	2,179	22	99	102	63
Washington	128,770	4	5	29	34	3,988	3,802	21	181	190	76
Class 5											
Adams	63,015	5	7	32	39	1,952	1,366	25	55	78	573
Blair	77,684	5	DK	DK	DK	2,699	DK	DK	DK	DK	DK
Lawrence	54,628	5	9	16	25	1,337	712	10	71	134	11
Lebanon	80,074	5	11	30	41	1,933	1,685	20	84	97	1,029
Lycoming	72,787	5	7	25	32	2,085	1,655	21	79	99	112
Northumberland	57,569	5	6	25	31	1,545	1,365	25	55	62	88

TABLE 29 - COUNTY CLASSIFICATION COMPARISONS 2018

COUNTY	2010 County Adult Population	County Class	Support Staff	Professional Staff	Total Staff	Total Offenders	Active Cases	# of P.O.'s Supervising	Average Active Caseload	Average Total Caseload	Total PSIs
Class 6											
Armstrong	42,065	6	6	13	19	1,299	661	12	55	108	388
Bedford	29,547	6	DK	DK	DK	667	DK	DK	DK	DK	DK
Bradford	37,232	6	3	16	19	790	597	14	43	56	508
Carbon	40,065	6	3	13	16	1,936	1,501	10	150	194	71
Clarion	25,667	6	1	12	13	672	582	9	65	75	307
Clearfield	51,088	6	4	13	17	831	831	9	92	92	857
Clinton	24,771	6	3	15	18	959	665	10	67	96	106
Columbia	43,928	6	4	11	15	882	826	11	75	80	308
Crawford	54,142	6	7	22	29	1,866	1,260	22	57	85	168
Elk	19,229	6	2	-	2	699	522	5	104	140	25
Greene	25,075	6	1	9	10	642	562	7	80	92	34
Huntingdon	29,211	6	DK	DK	DK	822	594	7	85	117	38
Indiana	58,090	6	4	17	21	1,462	1,335	14	95	104	405
Jefferson	27,188	6	DK	DK	DK	1,188	DK	DK	DK	DK	DK
McKean	26,920	6	2	6	8	469	442	6	74	78	5
Mifflin	27,255	6	2	11	13	429	391	10	39	43	49
Perry	28,969	6	2	8	10	880	584	7	83	126	93
Pike	34,708	6	3	13	16	763	321	7	46	109	342
Somerset	48,180	6	6	24	30	921	810	10	81	92	505
Susquehanna	26,344	6	2	7	9	570	488	7	70	81	200
Tioga	25,829	6	4	9	13	519	519	8	65	65	237
Warren	25,271	6	3	9	12	518	412	7	59	74	265
Wayne	32,752	6	4	8	12	433	394	8	49	54	257
Class 7											
Juniata	14,589	7	2	5	7	788	394	5	79	158	24
Snyder	24,664	7	3	9	12	474	359	10	36	47	508
Union	29,983	7	3	9	12	580	519	8	65	73	213
Wyoming	17,599	7	2	9	11	438	236	11	21	40	448
Class 8											
Cameron	3,014	8	-	3	3	72	72	3	24	24	6
Forest	5,341	8	1	2	3	101	97	2	49	51	64
Fulton	8,870	8	4	6	10	325	311	5	62	65	108
Montour	10,998	8	1	2	3	196	159	2	80	98	91
Potter	10,153	8	DK	DK	DK	262	DK	DK	DK	DK	DK
Sullivan	3,845	8	1	3	4	46	42	2	21	23	36
TOTALS	7,847,810		497	2,112	2,609	246,995	181,116	1,730			22,083

Total State Adult Population is 7,950,931 per the 2010 Census.

7,847,810 + 69,853 (Mercer Co.) + 33,268 (Venango Co.) = 7,950,931

PSI - Pre-sentence Investigation

**TABLE 30 - COUNTY CLASSIFICATION COMPARISONS 2018
(PBPP SERVICES TO COUNTIES)**

COUNTY	2010 County Adult Population	County Class	Supervision Referrals to PBPP	Pre-Sentence Requests to PBPP
Classes 1 & 2				
Philadelphia	996,860	1	845	-
Allegheny	776,626	2	429	-
Class 2A				
Bucks	390,516	2A	166	-
Delaware	348,841	2A	386	-
Montgomery	495,648	2A	309	-
Class 3				
Berks	253,748	3	341	-
Chester	310,956	3	90	-
Cumberland	149,949	3	21	-
Dauphin	169,044	3	256	-
Erie	175,934	3	181	-
Lackawanna	132,595	3	301	-
Lancaster	312,650	3	153	-
Lehigh	215,213	3	46	-
Luzerne	198,523	3	101	-
Northampton	185,952	3	55	-
Westmoreland	223,681	3	70	-
York	271,901	3	35	-
Class 4				
Beaver	104,001	4	15	-
Butler	114,743	4	24	-
Cambria	88,373	4	82	-
Centre	112,112	4	27	-
Fayette	84,346	4	39	-
Franklin	89,199	4	22	-
Monroe	107,567	4	21	-
Schuylkill	91,723	4	69	-
Washington	128,770	4	26	-
Class 5				
Adams	63,015	5	15	-
Blair	77,684	5	58	20
Lawrence	54,628	5	34	-
Lebanon	80,074	5	4	-
Lycoming	72,787	5	17	14
Northumberland	57,569	5	7	-

**TABLE 30 - COUNTY CLASSIFICATION COMPARISONS 2018
(PBPP SERVICES TO COUNTIES)**

COUNTY	2010 County Adult Population	County Class	Supervision Referrals to PBPP	Pre-Sentence Requests to PBPP
Class 6				
Armstrong	42,065	6	10	-
Bedford	29,547	6	34	-
Bradford	37,232	6	8	-
Carbon	40,065	6	14	-
Clarion	25,667	6	7	-
Clearfield	51,088	6	9	-
Clinton	24,771	6	4	-
Columbia	43,928	6	3	-
Crawford	54,142	6	67	-
Elk	19,229	6	9	-
Greene	25,075	6	1	-
Huntingdon	29,211	6	8	-
Indiana	58,090	6	9	-
Jefferson	27,188	6	25	-
McKean	26,920	6	17	-
Mifflin	27,255	6	-	-
Perry	28,969	6	14	-
Pike	34,708	6	2	-
Somerset	48,180	6	4	-
Susquehanna	26,344	6	13	-
Tioga	25,829	6	3	-
Warren	25,271	6	7	-
Wayne	32,752	6	-	-
Class 7				
Juniata	14,589	7	-	-
Snyder	24,664	7	1	-
Union	29,983	7	6	-
Wyoming	17,599	7	1	-
Class 8				
Cameron	3,014	8	-	-
Forest	5,341	8	2	-
Fulton	8,870	8	-	-
Montour	10,998	8	-	-
Potter	10,153	8	-	-
Sullivan	3,845	8	-	-
SubTotal	7,847,810		4,523	34
Mercer ***	69,853	5	1,228	581
Venango ***	33,268	6	678	171
Total	7,950,931		6,429	786

***Adult probation/parole services are provided by PBPP.

MAP 30A - SUPERVISION REFERRALS TO PBPP 2018

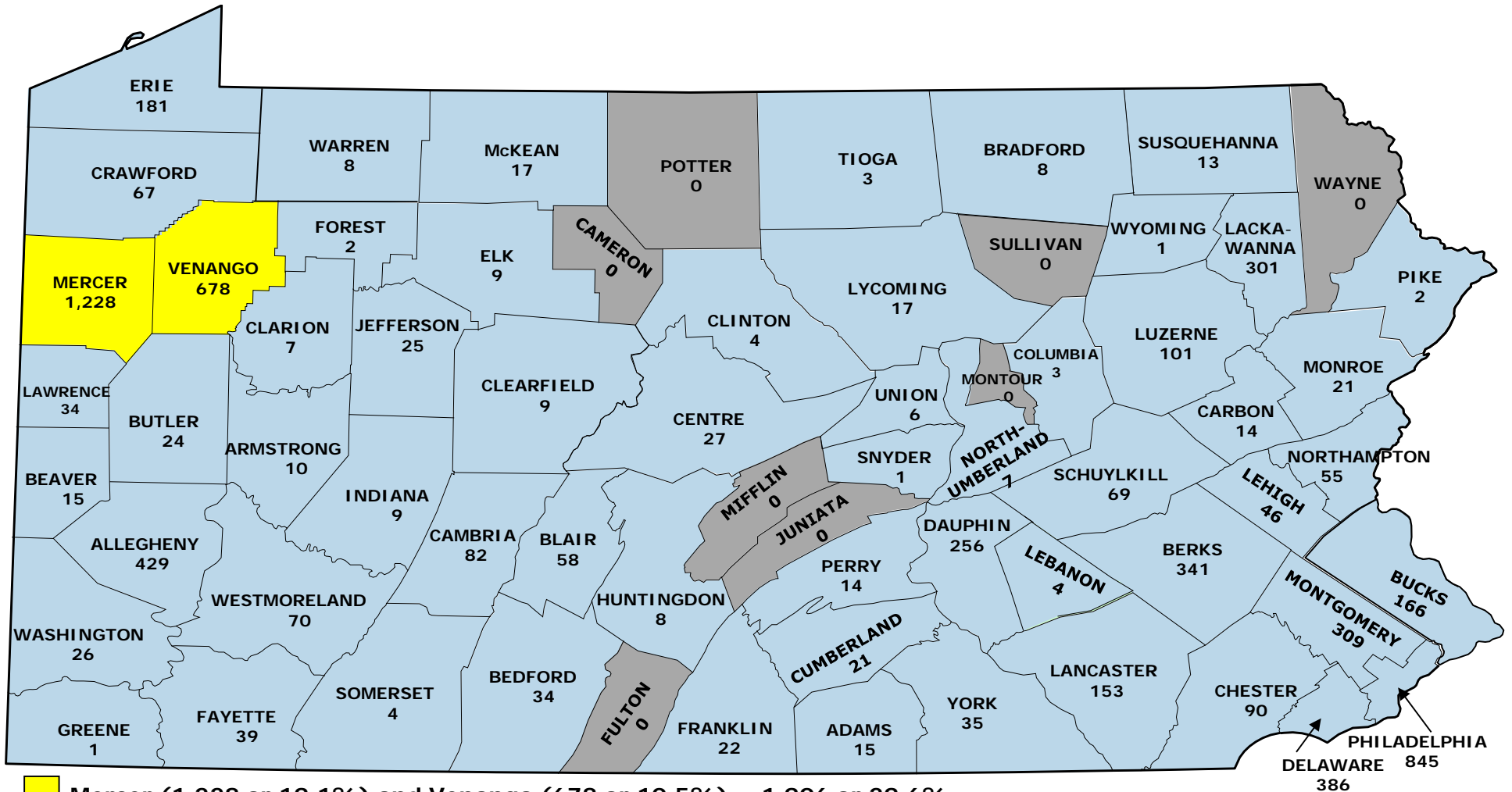


TABLE 31 - TEN-YEAR DATA SUMMARY (2009 THROUGH 2018)

CALENDAR YEAR DATA	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Professional Staff	1,960	2,049	2,032	2,047	2,083	2,113	2,102	2,052	2,155	2,112
Clerical/Support Staff	441	437	462	454	470	452	473	482	509	497
Total Caseload (in-county)	212,042	217,328	210,099	212,992	233,345	243,767	254,214	258,333	250,136	246,995
Active Caseload (in-county)	179,596	180,806	173,789	177,577	191,659	187,707	183,499	204,481	194,154	181,116
Inactive Caseload (in-county)	10,962	13,252	16,575	15,473	20,200	29,523	36,270	30,185	25,886	30,364
Absconder Caseload (in-county)	21,484	19,426	19,736	19,943	19,980	21,192	21,656	23,667	26,568	27,361
Supervision Staff	1,506	1,543	1,598	1,632	1,689	1,724	1,761	1,835	1,798	1,730
Average Active Caseload	119	117	109	109	113	109	57	105	108	105
Average Total Caseload	157	157	148	148	138	141	60	132	139	143
Supervision Fees Collected by Counties	\$31,723,472	\$32,088,233	\$33,814,135	\$33,604,881	\$33,735,172	\$34,474,863	\$35,147,852	\$30,268,429	\$30,556,326	\$33,338,509
Employment Rate	55.4%	52.1%	46.3%	50.7%	49.7%	48.0%	51.6%	52.9%	55.9%	55.4%
Successful Discharge Rate	73.5%	71.9%	73.6%	76.5%	69.2%	70.2%	73.1%	74.8%	74.0%	74.8%
Technical Revocations	15,809	16,763	20,831	20,178	20,499	24,704	21,652	23,131	17,629	15,529
Criminal Revocations	8,938	9,271	13,029	17,341	13,359	15,768	15,298	11,636	12,265	9,538
Total Investigative Reports	193,706	216,459	218,033	232,775	174,925	154,651	154,819	149,860	147,026	138,938
Pre-Sentence Investigations	25,107	24,333	23,475	23,989	24,254	21,939	22,205	22,821	23,248	22,083
Pre-Parole Investigations	16,481	15,307	15,962	17,121	16,620	20,101	17,276	19,139	19,226	18,209
Other (i.e. ARD,CHRI, CRN, D&A, Psych)	152,118	176,819	178,596	191,665	134,051	112,611	115,338	107,900	104,552	98,646
Supervision Referrals to PBPP	6,948	7,032	6,707	6,900	6,752	7,221	7,216	7,423	6,545	6,429
Pre-Sentence Requests to PBPP	842	731	782	727	834	869	795	849	828	786

TABLE 31 - TEN-YEAR DATA SUMMARY (2009 THROUGH 2018)

FISCAL YEAR DATA	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PBPP Grant-In-Aid Awards	\$18,147,000	\$17,120,000	\$16,150,000	\$16,150,000	\$16,150,000	\$16,150,000	\$16,150,000	\$16,150,000	\$16,150,000	\$16,150,000
Grant-in-Aid Eligible Funded Positions	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014
Grant-In-Aid Eligible Funded Salaries	\$48,054,336	\$48,678,584	\$49,679,247	\$50,482,080	\$51,558,103	\$52,361,455	\$53,558,510	\$54,592,922	\$56,219,855	\$57,217,179
Grant-In-Aid Eligible Unfunded Positions	786	803	850	892	946	962	1,042	1,087	1,119	1,153
Grant-In-Aid Eligible Unfunded Salaries	\$29,757,357	\$30,567,686	\$33,289,412	\$35,617,715	\$38,485,464	\$39,334,085	\$43,668,730	\$46,416,797	\$49,424,113	\$52,067,992
Grant-In-Aid Total Eligible Positions	1,800	1,817	1,864	1,906	1,960	1,976	2,056	2,253	2,288	2,329
Grant-In-Aid Total Eligible Salaries	\$77,811,693	\$79,246,270	\$82,968,659	\$86,099,795	\$90,043,567	\$91,695,540	\$97,227,241	\$101,009,719	\$105,643,968	\$109,285,171
Supervision Fees Returned by PBPP	\$16,332,613	\$17,141,847	\$17,636,220	\$17,541,729	\$17,504,639	\$17,848,229	\$18,263,898	\$18,081,462	\$18,567,254	\$18,975,119
Grant-In-Aid & Supervision Fee Total	\$34,479,613	\$34,261,847	\$33,786,220	\$33,691,729	\$33,654,639	\$33,998,229	\$34,413,898	\$34,231,462	\$34,717,254	\$35,125,119
Grant-In-Aid Funding %	37.8%	35.2%	32.5%	32.0%	31.3%	37.1%	35.4%	33.9%	32.9%	32.1%
Grant-In-Aid & Supervision Fee Funding %	71.8%	70.4%	68.0%	66.7%	65.3%	64.9%	64.3%	62.7%	61.8%	61.4%

**CHART 31A - COUNTY ADULT PROBATION AND PAROLE STAFF
TEN-YEAR DATA**

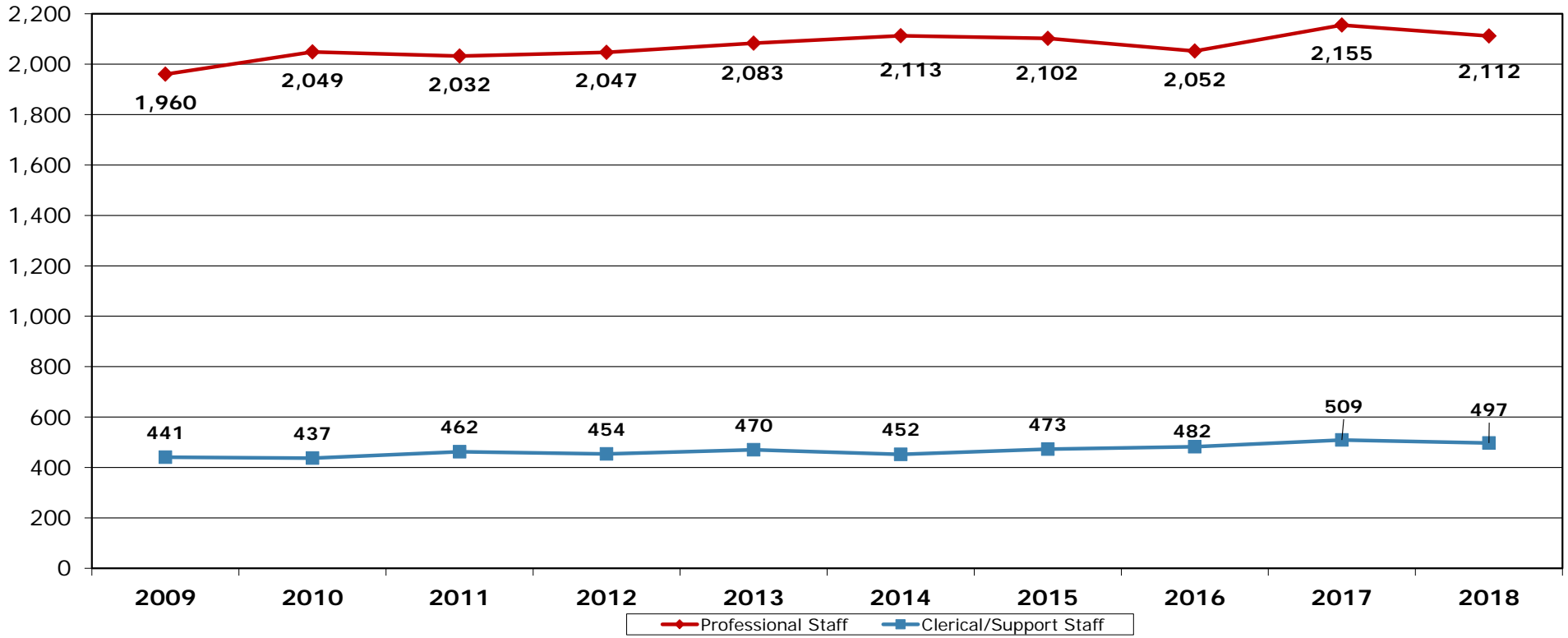
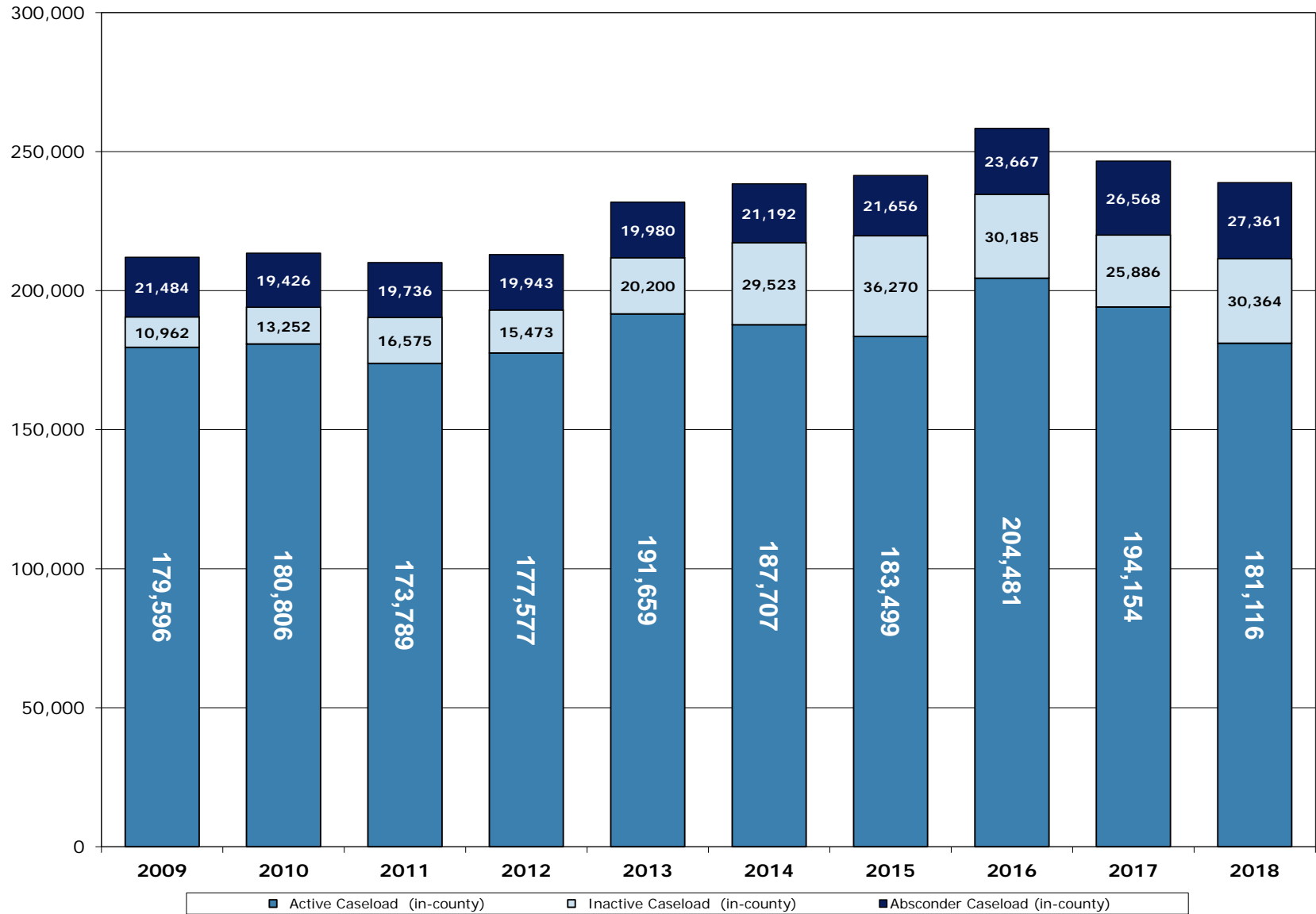
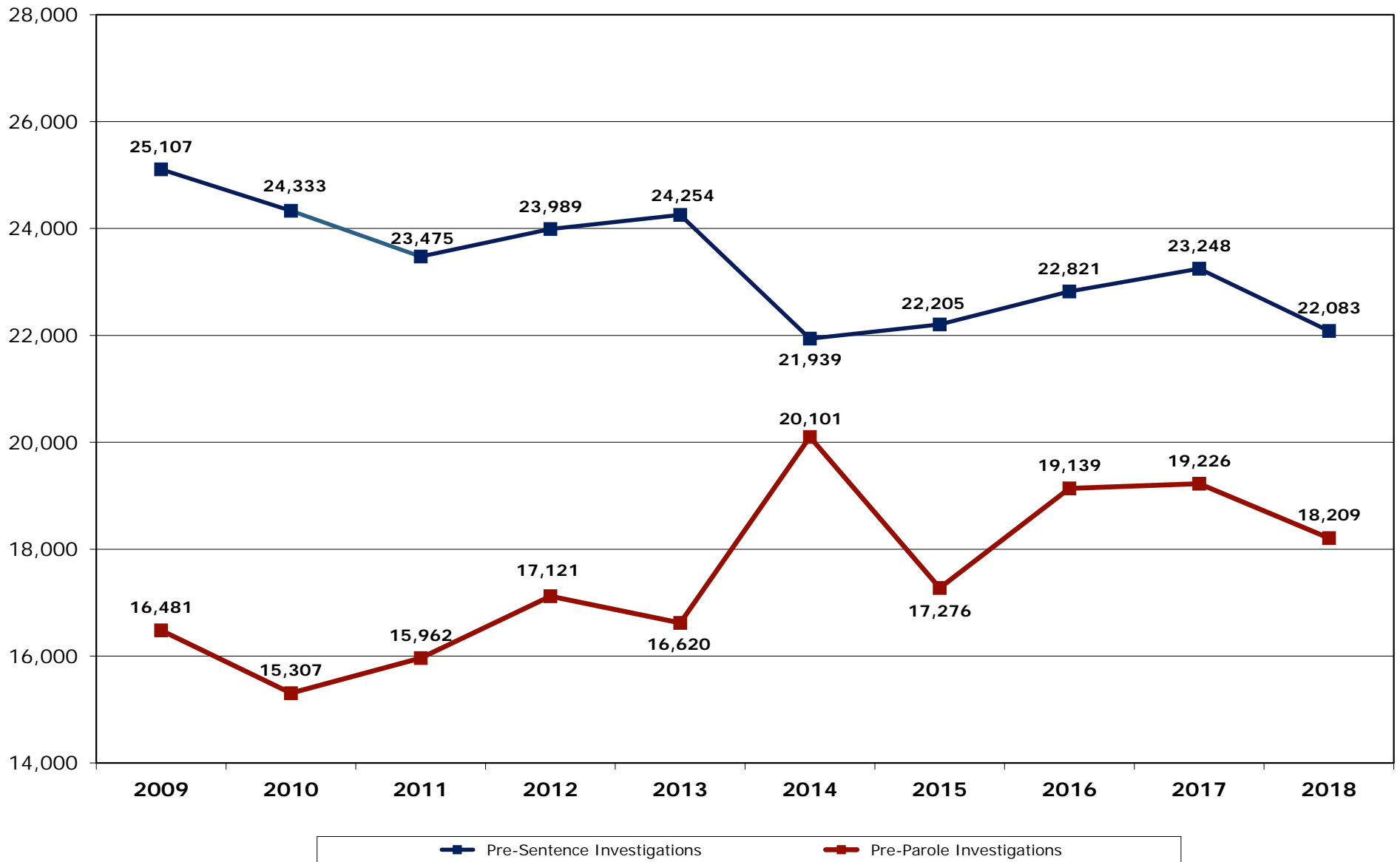


CHART 31B - IN-COUNTY CASELOAD HISTORY TEN-YEAR DATA



**CHART 31C - INVESTIGATIVE REPORTS
TEN-YEAR DATA**



**CHART 31D - PBPP SERVICES TO COUNTIES
TEN-YEAR DATA**

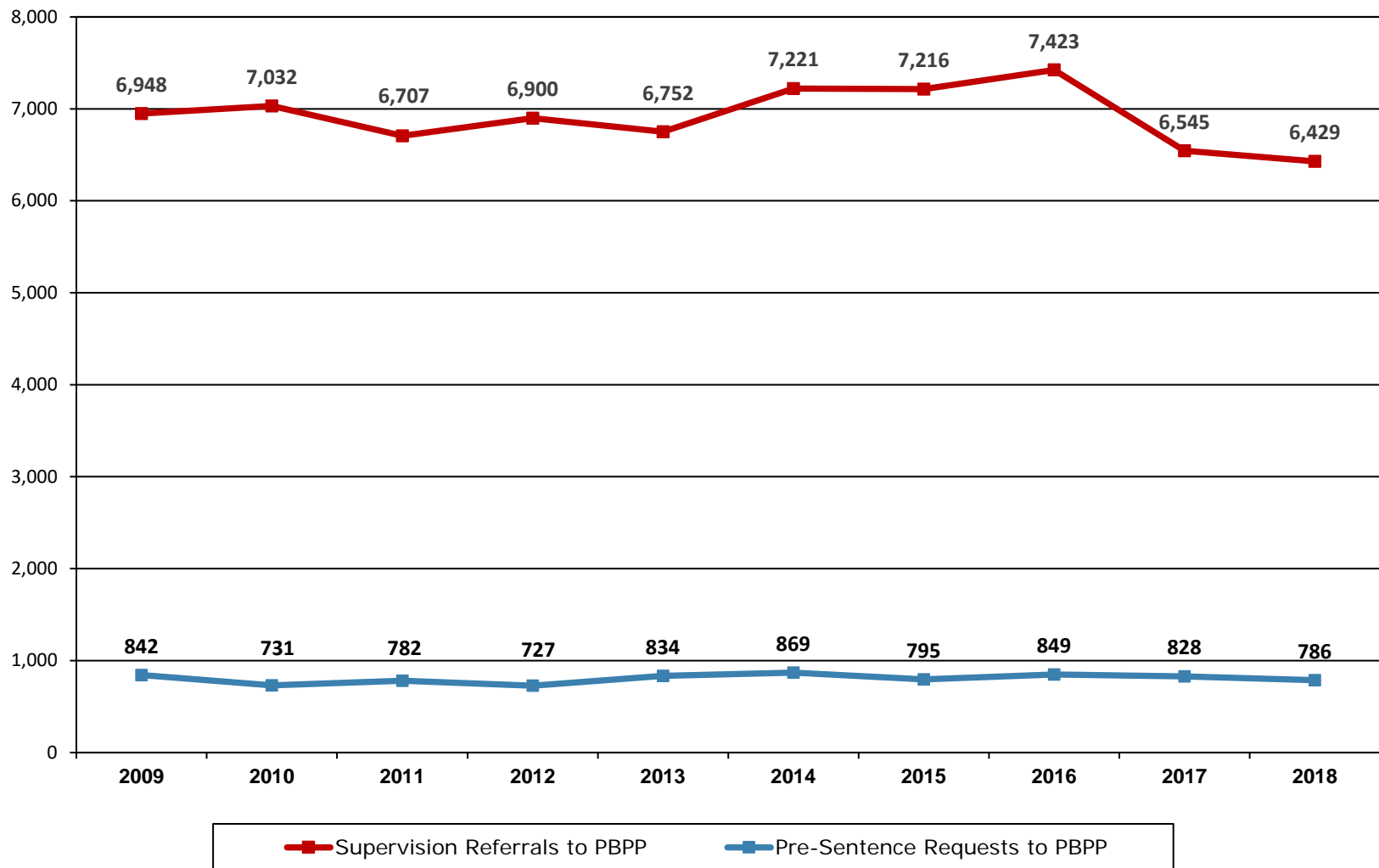


CHART 31E -GRANT-IN-AID AND SUPERVISION FEES TEN-YEAR DATA

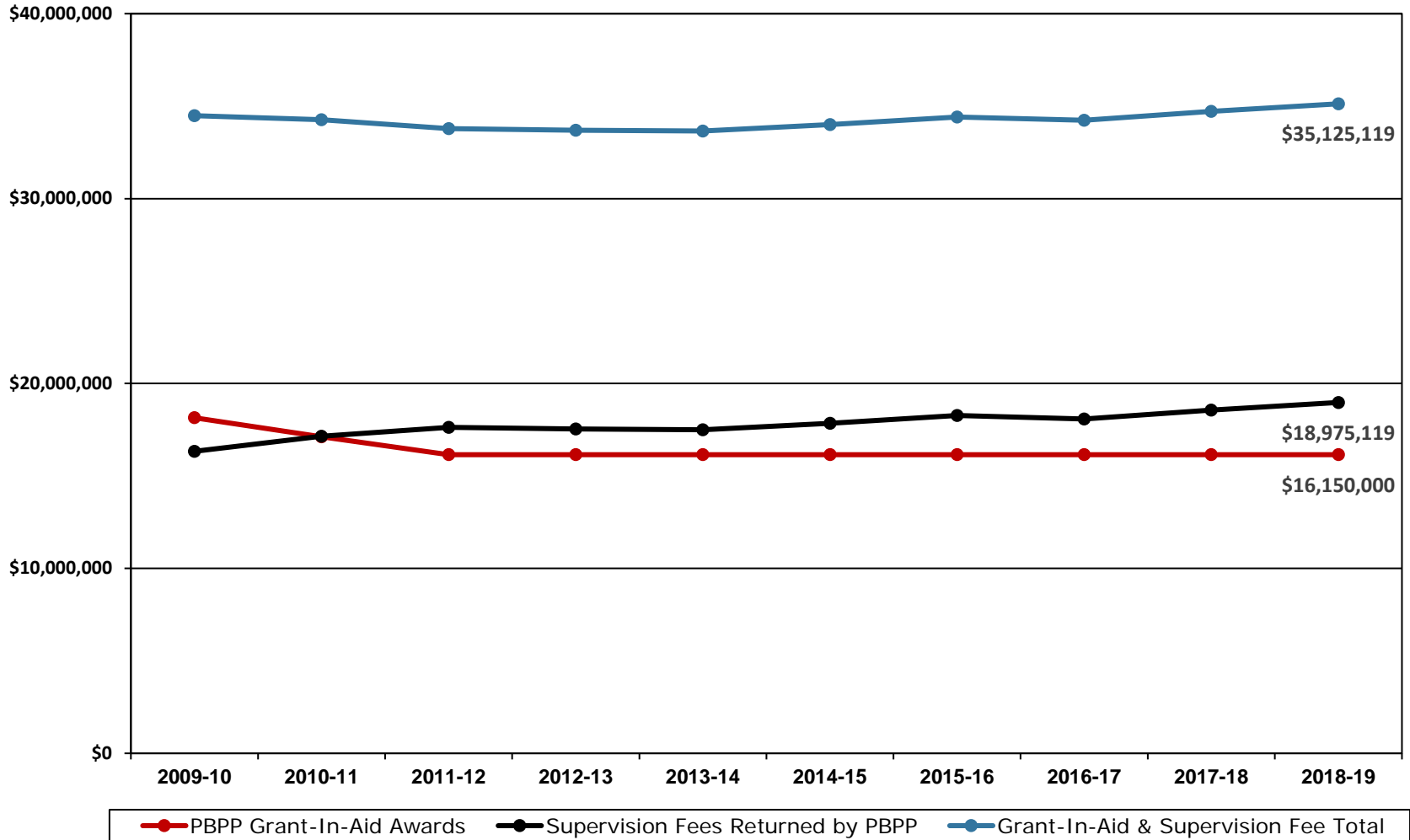
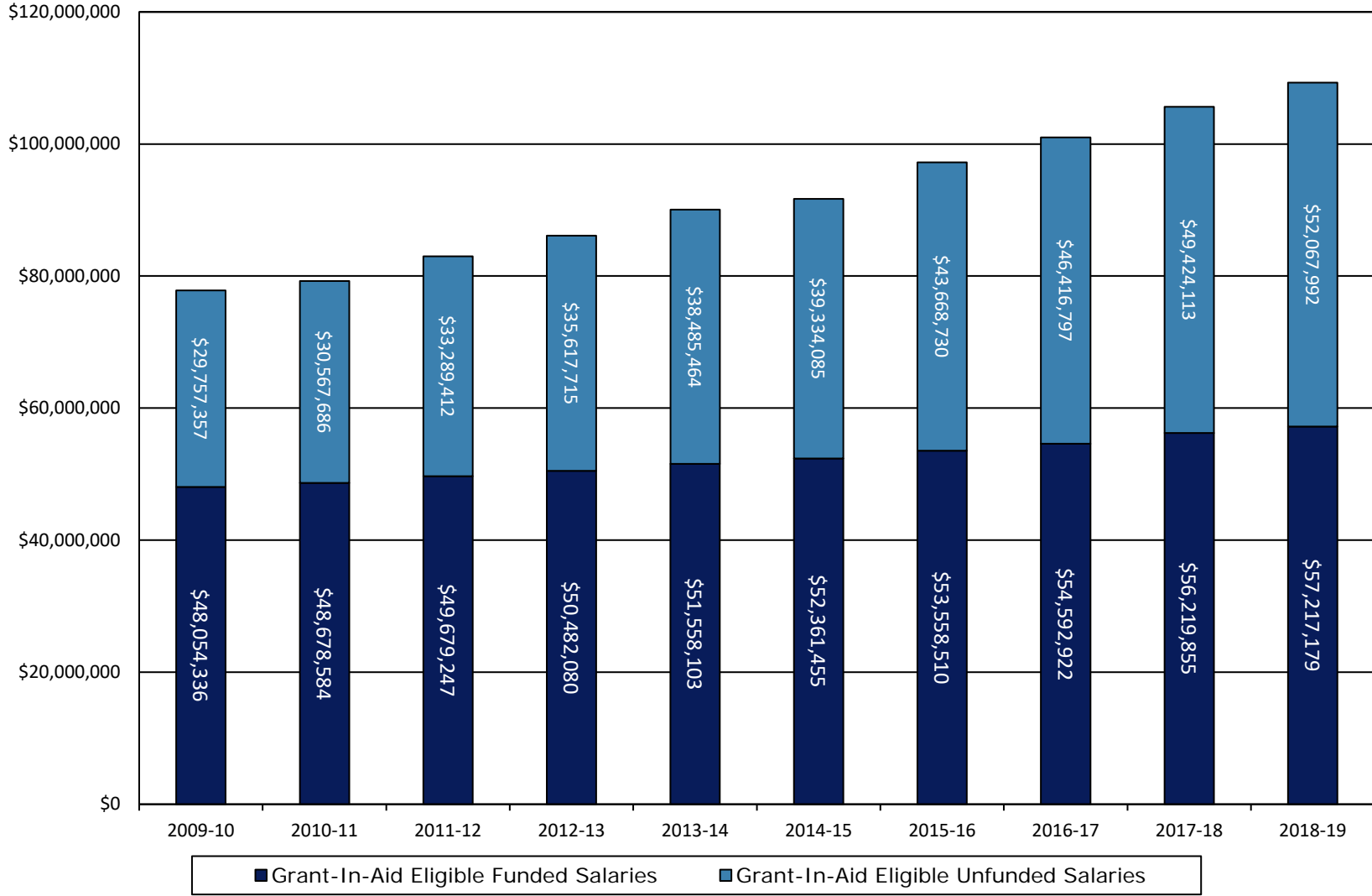


CHART 31F - GRANT-IN-AID SALARIES TEN-YEAR DATA



**CHART 31G - GRANT-IN-AID POSITIONS
TEN-YEAR DATA**

