

**DEPARTMENT OF CORRECTIONS
2014-15 FISCAL YEAR COST PER INMATE- GENERAL FUND**

	AVERAGE POPULATION	TOTAL EXPENDITURES*	AVG YRLY RATE	DAILY RATE	Prior YR FY 2013-14	% CHANGE FROM PRIOR YEAR
ALBION	2,274	78,919	\$34,700	\$95.07	\$82.04	15.88%
BENNER	2,094	71,789	\$34,282	\$93.92	\$85.48	9.87%
CAMBRIDGE SPRINGS	1,048	44,500	\$42,449	\$116.30	\$107.53	8.15%
CAMP HILL	3,519	130,670	\$37,135	\$101.74	\$93.72	8.56%
CHESTER	1,253	54,130	\$43,209	\$118.38	\$105.88	11.81%
COAL TWP	2,281	74,939	\$32,857	\$90.02	\$78.90	14.10%
DALLAS	2,131	89,816	\$42,152	\$115.49	\$102.34	12.85%
FAYETTE	2,050	89,118	\$43,465	\$119.08	\$111.64	6.67%
FOREST	2,277	85,021	\$37,342	\$102.31	\$92.13	11.04%
FRACKVILLE	1,177	52,178	\$44,322	\$121.43	\$112.56	7.87%
GRATERFORD	3,521	146,910	\$41,727	\$114.32	\$93.39	22.42%
GREENE	1,748	92,439	\$52,880	\$144.88	\$128.80	12.48%
HOUTZDALE	2,519	82,042	\$32,573	\$89.24	\$77.72	14.82%
HUNTINGDON	2,123	83,878	\$39,501	\$108.22	\$95.72	13.06%
LAUREL HIGHLANDS	1,544	81,584	\$52,839	\$144.76	\$138.00	4.90%
MAHANoy	2,485	80,823	\$32,520	\$89.10	\$77.76	14.58%
MERCER	1,472	56,087	\$38,109	\$104.41	\$93.68	11.46%
MUNCY	1,419	77,538	\$54,659	\$149.75	\$130.77	14.51%
PINE GROVE	1,088	60,124	\$55,287	\$151.47	\$124.81	21.36%
PITTSBURGH	1,857	89,591	\$48,245	\$132.18	\$113.90	16.05%
QUEHANNA	485	25,287	\$52,139	\$142.85	\$128.17	11.45%
RETREAT	1,104	50,145	\$45,408	\$124.40	\$109.25	13.87%
ROCKVIEW	2,334	93,914	\$40,230	\$110.22	\$97.27	13.31%
SMITHFIELD	1,361	64,098	\$47,102	\$129.05	\$112.98	14.22%
SOMERSET	2,378	77,742	\$32,696	\$89.58	\$81.65	9.71%
WAYMART	1,425	87,478	\$61,410	\$168.25	\$151.19	11.28%
TOTAL SCIs	48,966	2,020,758	\$41,269	\$113.06	\$100.30	12.73%
CCC/GROUP HOMES	956	26,276 **	\$27,485	\$75.30	\$72.70	3.59%
CENTRAL OFFICE		38,998				
TRAINING ACADEMY		7,332				
OTHER JURISDICTIONS	893	23,436	\$26,244	\$71.90	\$74.81	-3.88%
CRESSON & GREENSBURG		18,396				
TOTAL	50,815	2,135,196 ****	\$42,019	\$115.12	\$102.10	12.75%

* IN THOUSANDS

***INCLUDES INMATES IN COUNTY & FEDERAL PRISONS AND \$73M IN SUPPLEMENTAL FUNDING.

****INCLUDES CENTRAL OFFICE, TRAINING ACADEMY AND COMMUNITY CORRECTION PROGRAMS

*****OTHER JURISDICTIONS FIGURES FOR PRIOR YEAR INCLUDE COUNTY INMATES.

*****SCI-CRESSON & SCI GREENSBURG WERE PHASED OUT THE LAST THREE MONTHS OF FY 2012-13

***** THE AVERAGE POPULATION WAS BASED ON 12 MONTHS, JULY TO JUNE

***** SCI CENTRAL OFFICE COST WERE DISTRIBUTED AMONG THE INSTITUTIONS.