

## DEPARTMENT OF CORRECTIONS

in thousands

## 2015-16 FISCAL YEAR COST PER INMATE- GENERAL FUND

	AVERAGE POPULATION	TOTAL EXPENDITURES*	AVG YRLY RATE	DAILY RATE	Prior YR FY 2014-15**	% CHANGE FROM PRIOR YEAR
ALBION	2,243	79,617	\$35,497	\$97.25	\$95.07	2.30%
BENNER	2,075	73,115	\$35,236	\$96.54	\$93.92	2.78%
CAMBRIDGE SPRINGS	1,150	45,694	\$39,729	\$108.85	\$116.30	-6.41%
CAMP HILL	3,478	125,665	\$36,133	\$99.00	\$101.74	-2.70%
CHESTER	1,260	54,478	\$43,231	\$118.44	\$118.38	0.05%
COAL TWP	2,287	73,099	\$31,969	\$87.59	\$90.02	-2.70%
DALLAS	2,133	88,748	\$41,604	\$113.98	\$115.49	-1.30%
FAYETTE	2,032	90,731	\$44,651	\$122.33	\$119.08	2.73%
FOREST	2,293	87,907	\$38,331	\$105.02	\$102.31	2.65%
FRACKVILLE	1,169	52,935	\$45,286	\$124.07	\$121.43	2.18%
GRATERFORD	3,233	145,280	\$44,933	\$123.10	\$114.32	7.68%
GREENE	1,736	93,396	\$53,789	\$147.37	\$144.88	1.72%
HOUTZDALE	2,502	82,383	\$32,930	\$90.22	\$89.24	1.10%
HUNTINGDON	2,145	85,973	\$40,081	\$109.81	\$108.22	1.47%
LAUREL HIGHLANDS	1,505	80,947	\$53,771	\$147.32	\$144.76	1.76%
MAHANOEY	2,451	81,296	\$33,175	\$90.89	\$89.10	2.02%
MERCER	1,446	56,395	\$38,992	\$106.83	\$104.41	2.32%
MUNCY	1,407	80,160	\$56,976	\$156.10	\$149.75	4.24%
PINE GROVE	955	60,756	\$63,608	\$174.27	\$151.47	15.05%
PITTSBURGH	1,754	93,677	\$53,413	\$146.34	\$132.18	10.71%
QUEHANNA	472	26,362	\$55,831	\$152.96	\$142.85	7.08%
RETREAT	1,108	52,943	\$47,771	\$130.88	\$124.40	5.21%
ROCKVIEW	2,379	95,612	\$40,187	\$110.10	\$110.22	-0.11%
SMITHFIELD	1,337	66,347	\$49,636	\$135.99	\$129.05	5.38%
SOMERSET	2,390	78,337	\$32,778	\$89.80	\$89.58	0.25%
WAYMART	1,379	91,754	\$66,520	\$182.25	\$168.25	8.32%
TOTAL SCIs	48,320	2,043,607	\$42,293	\$115.87	\$113.06	2.48%
CCC/GROUP HOMES	974	27,292 **	\$28,021	\$76.77	\$75.30	1.95%
CENTRAL OFFICE		42,831				
TRAINING ACADEMY		6,913				
OTHER JURISDICTIONS	800	23,166	\$28,958	\$79.34	\$71.90	10.34%
CRESSON & GREENSBURG		2,607				
TOTAL	50,094	2,146,416 ****	\$42,848	\$117.39	\$115.12	1.97%

\* IN THOUSANDS

\*\* FY 2014-15 INCLUDED A \$73M SUPPLEMENTAL FUNDING

\*\*\*INCLUDES CENTRAL OFFICE, TRAINING ACADEMY AND COMMUNITY CORRECTION PROGRAMS

\*\*\*\* INCLUDES \$13.5m IN EXPENSES TRANSFERRED TO MEDICAL FOR TO OFFSET REBATES.

\*\*\*\*\*OTHER JURISDICTIONS FIGURES FOR PRIOR YEAR INCLUDES COUNTY INMATES.

\*\*\*\*\*SCI-CRESSON IS CLOSED, COST ARE ONLY TO MAINTAIN FACILITY AT A MINIMAL LEVEL.

\*\*\*\*\* THE AVERAGE POPULATION WAS BASED ON 12 MONTHS, JULY TO JUNE &amp; 80% OF BCC COST WAS ATTRIBUTED TO PAROLE.

\*\*\*\*\* SCI CENTRAL OFFICE COST WERE DISTRIBUTED AMONG THE INSTITUTIONS.