

Pennsylvania Department of Corrections

2012-13 Budget Overview

February 2012

The DOC budget request for fiscal year 2012-13 requests no increase for the first time in a decade.

Strategic Initiatives:

All inmates who were housed in Michigan have been returned to Pennsylvania. Those being housed in Virginia will be returned in the spring of 2012.

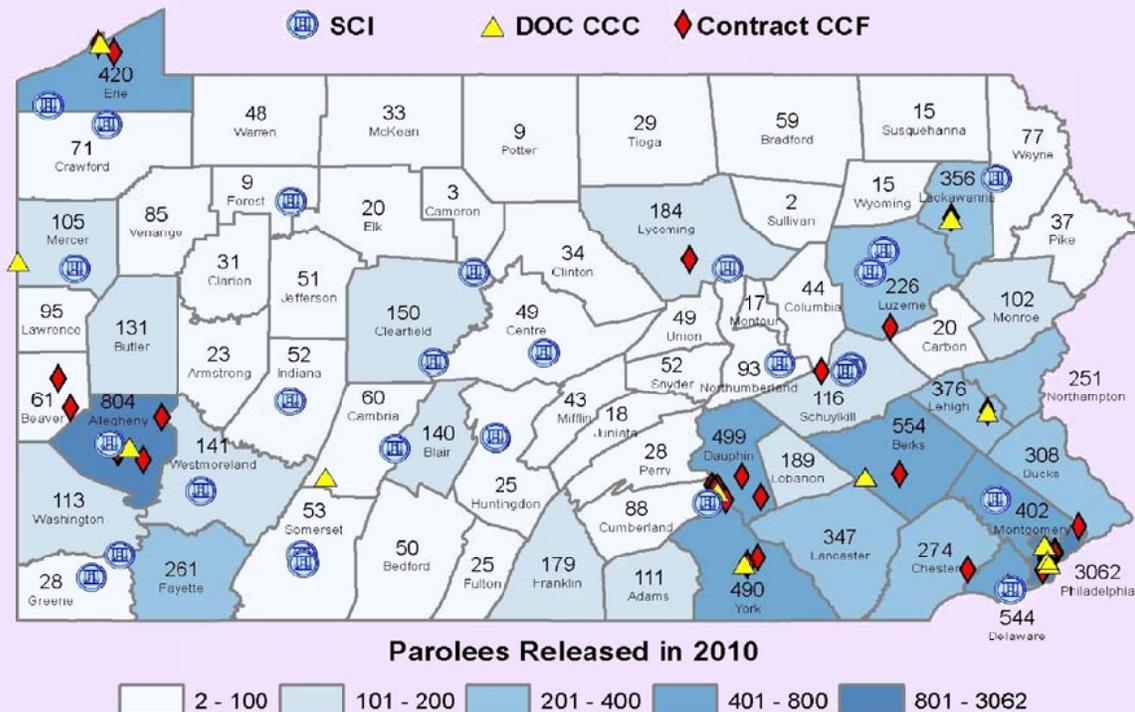
The Department has been able to partially address the compression pay issue for Corrections managers working inside the perimeters of the institutions, funded through cost savings identified within the Department.

Through recent coordinated effort with the PA Board of Probation and Parole, identified ways to streamline and improve efficiencies of processes related to parole release, such as the parole docketing process.

Through more efficient operations it was possible to cancel the building of a prison, saving \$200 million in construction and \$60 million in annual operating costs.

Developing a new web page to track progress of key department indicators on population reduction.

Expand the use of community corrections system in order to enhance the reentry process.



Bureau of Planning, Research and Statistics

PA Department of Corrections, P. O. Box 598, Camp Hill, PA 17001-0598 Telephone (717) 975-4970

Tom Corbett
Governor

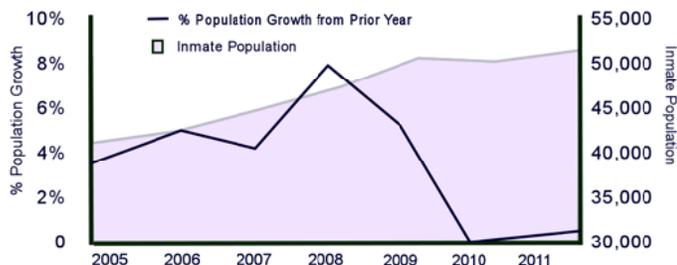
John Wetzel
Secretary of Corrections

Population

The state prison population increased by 317 inmates between 2010 and 2011.....

The inmate population has increased by 22% over the past seven years, from 42,446 in 2005 to 51,638 in 2011. New court commitments grew by 24% over the same period.

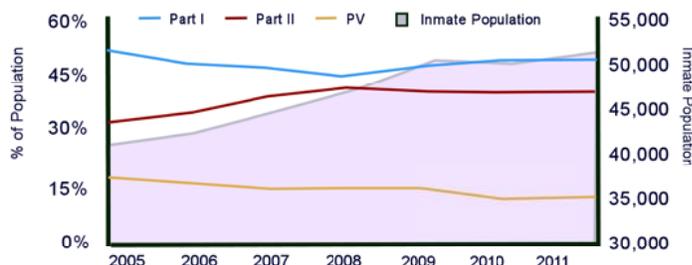
DOC Population Growth



The DOC population increased 22%, from 42,446 in 2005 to 51,638 in 2011.

The population grew at an average annual rate of 4% per year from 2005 through 2007; spiked to a 7% growth in 2008 due to a parole moratorium; decreased to a 0.3% decrease in 2010; then increased slightly by .6% in 2011.

Non-violent Part II offenders in the population increased 49%

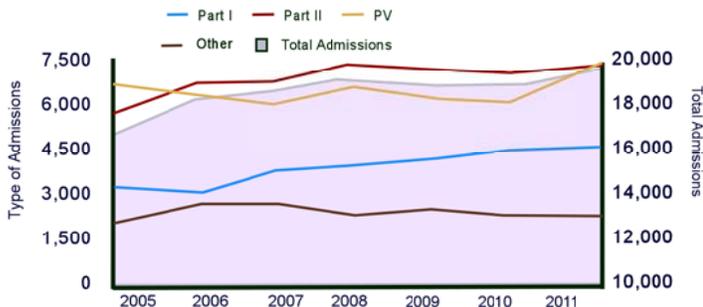


Part I violent offenders comprised less than half of the inmate population for the past 5 years.

The composition of the population has changed between 2005 and 2011:

<u>2005</u>	<u>2011</u>
49% Part I offenders	47% Part I offenders
33% Part II offenders	39% Part II offenders
18% Parole Violators	14% Parole Violators

Number of annual admissions increased 16% since 2005



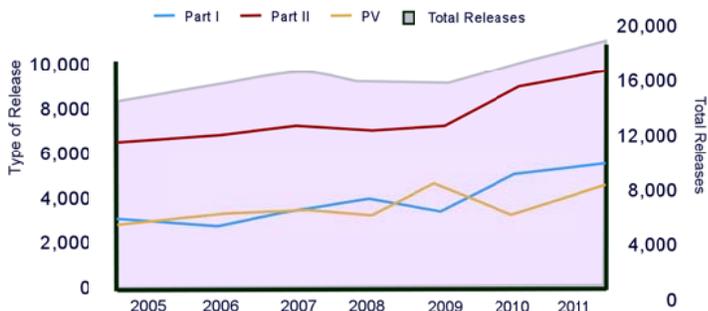
New court commitments grew from 8,830 in 2005 to 10,969 in 2011, a 24% increase.

In 2011, 6,784 of the new court commitments were Part II less serious offenders and 4,185 were more serious Part I offenders.

There were 1,279 more parole violator admissions in 2011 compared to 2010.

Other Admissions have increased since 2005 primarily due to the State Intermediate Punishment Program.

In 2011, 45% of all releases were Part II offenders



In 2011, there were 17,508 releases back into the community as initial paroles, re-paroles, or max-outs. In addition, there were 1,856 other releases (such as release detentioners, deaths, and releases to other jurisdictions).

9,667 initial paroles
3,830 re-paroles
4,011 max-outs
1,856 other releases

19,364 Total

26% Part I offenders
45% Part II offenders
20% Parole Violators
9% Other

100% Total

Based on 2011 releases

Inmate Profile

As of December 31, 2011

Males (48,847 offenders) Average age 37 50% black, 38% White, 11% Hispanic, 1% Other	Females (2,791 offenders) Average age 37 31% black, 60% White, 7% Hispanic, 2% Other																																																
<p><u>Offenses:</u> 47.3% are serving time for part 1 offenses, of which: 19.1% are for robbery, 16.2% are for aggravated assault, and 14.2% are for 1st Degree Murder. 38.4% are serving time for part 2 offenses, of which: 43.7% are for drugs, 13.8% are for other sexual crimes, and 13.2% are for other part 2. 14.3% of the offenders are parole violators</p> <p><u>Min Length of Sentence:</u> 8.3% - 1 year and under, 18.3% - over 1 to 2 years, 32.3% - over 2 to 5 years, 17.1% - over 5 to 10 years, 9.7% - over 10 to 20 years, 4.1% - over 20 years, 9.8% - Life, 0.4% - Death Sentence</p> <p><u>Max Length of Sentence:</u> 0.4% - under 2 years, 4.8% - 2 years only, 21.7% - over 2 to 5 years, 28.2% - over 5 to 10 years, 19.0% - over 10 to 20 years, 12.8% - over 20 to 50 years, 2.9% - over 50 years, 9.8% - Life, 0.4% - Death Sentence</p> <p><u>Risk</u> 31.9% are high risk for re-offending, 44.1% have a moderate risk for re-offending, 24.0% are low risk for re-offending.</p> <p><u>Alcohol and Other Drug</u> 40.6% need intensive AOD treatment, 25.6% need outpatient treatment, and 33.8% do not need AOD treatment.</p> <p><u>Mental Health</u> 19.6% are on the mental health roster (MHR), 1.7% of those are considered seriously mentally ill.</p> <p><u>Unskilled Workers</u> 79.7% are unskilled or possessed no skills, 20.3% are semi-skilled or skilled workers.</p> <p><u>Education</u> Average reading level is slightly below 8th grade. 43.3% have less than a 12th grade education.</p>	<p><u>Offenses:</u> 46.2% are serving time for part 1 offenses, of which: 23.7% are for theft, 16.3% are for aggravated assault, and 13.6% are for 3rd Degree Murder. 42.3% are serving time for part 2 offenses, of which: 50.0% are for drugs, 10.9% are for other part 2, and 9.3% are for DUI. 11.5% of the offenders are parole violators</p> <p><u>Min Length of Sentence:</u> 19.0% - 1 year and under, 31.3% - over 1 to 2 years, 26.6% - over 2 to 5 years, 9.7% - over 5 to 10 years, 5.1% - over 10 to 20 years, 1.6% - over 20 years, 6.6% - Life, 0.1% - Death Sentence</p> <p><u>Max Length of Sentence:</u> 2.6% - under 2 years, 13.5% - 2 years only, 32.9% - over 2 to 5 years, 25.7% - over 5 to 10 years, 11.2% - over 10 to 20 years, 6.2% - over 20 to 50 years, 1.3% - over 50 years, 6.5% - Life, 0.1% - Death Sentence</p> <p><u>Risk</u> 22.6% are high risk for re-offending, 42.1% have a moderate risk for re-offending, 35.3% are low risk for re-offending.</p> <p><u>Alcohol and Other Drug</u> 52.1% need intensive AOD treatment, 17.7% need outpatient treatment, and 30.2% do not need AOD treatment</p> <p><u>Mental Health</u> 48.5% are on the mental health roster (MHR), 7.5% of those are considered seriously mentally ill.</p> <p><u>Unskilled Workers</u> 68.5% are unskilled or possessed no skills, 31.5% are semi-skilled or skilled workers.</p> <p><u>Education</u> Average reading level is slightly above 8th grade. 38.7% have less than a 12th grade education.</p>																																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">Top Committing County and % of Commitment</th> </tr> </thead> <tbody> <tr> <td style="width: 25%;">Philadelphia</td> <td style="width: 25%;">30.4%</td> <td style="width: 25%;">Berks</td> <td style="width: 25%;">3.3%</td> </tr> <tr> <td>Allegheny</td> <td>8.3%</td> <td>Montgomery</td> <td>3.2%</td> </tr> <tr> <td>Delaware</td> <td>4.2%</td> <td>Lancaster</td> <td>3.1%</td> </tr> <tr> <td>Dauphin</td> <td>4.1%</td> <td>Lehigh</td> <td>2.8%</td> </tr> <tr> <td>York</td> <td>3.5%</td> <td>Erie</td> <td>2.5%</td> </tr> </tbody> </table>	Top Committing County and % of Commitment				Philadelphia	30.4%	Berks	3.3%	Allegheny	8.3%	Montgomery	3.2%	Delaware	4.2%	Lancaster	3.1%	Dauphin	4.1%	Lehigh	2.8%	York	3.5%	Erie	2.5%	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">Top Committing County and % of Commitment</th> </tr> </thead> <tbody> <tr> <td style="width: 25%;">Philadelphia</td> <td style="width: 25%;">14.8%</td> <td style="width: 25%;">Berks</td> <td style="width: 25%;">3.7%</td> </tr> <tr> <td>Allegheny</td> <td>5.1%</td> <td>Dauphin</td> <td>3.7%</td> </tr> <tr> <td>Delaware</td> <td>5.1%</td> <td>Montgomery</td> <td>3.5%</td> </tr> <tr> <td>Lancaster</td> <td>4.0%</td> <td>Bucks</td> <td>2.8%</td> </tr> <tr> <td>Lackawanna</td> <td>3.8%</td> <td>Erie</td> <td>2.7%</td> </tr> </tbody> </table>	Top Committing County and % of Commitment				Philadelphia	14.8%	Berks	3.7%	Allegheny	5.1%	Dauphin	3.7%	Delaware	5.1%	Montgomery	3.5%	Lancaster	4.0%	Bucks	2.8%	Lackawanna	3.8%	Erie	2.7%
Top Committing County and % of Commitment																																																	
Philadelphia	30.4%	Berks	3.3%																																														
Allegheny	8.3%	Montgomery	3.2%																																														
Delaware	4.2%	Lancaster	3.1%																																														
Dauphin	4.1%	Lehigh	2.8%																																														
York	3.5%	Erie	2.5%																																														
Top Committing County and % of Commitment																																																	
Philadelphia	14.8%	Berks	3.7%																																														
Allegheny	5.1%	Dauphin	3.7%																																														
Delaware	5.1%	Montgomery	3.5%																																														
Lancaster	4.0%	Bucks	2.8%																																														
Lackawanna	3.8%	Erie	2.7%																																														

Staff and Inmate Safety:

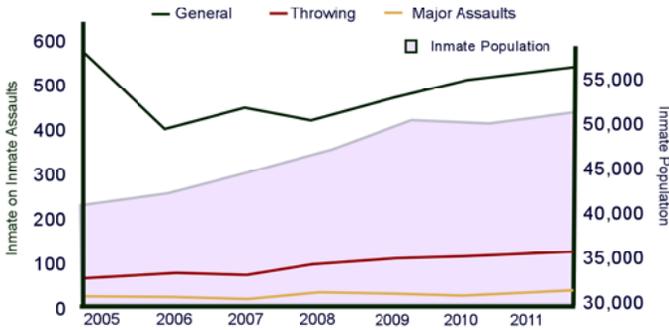
Assaults, misconducts, and drug use are all indicators of prison safety.

The rate of total inmate on staff assaults declined since 2005 (18 per 1,000 to 13 per 1,000), with the rate of assaults requiring medical treatment remaining below 1 per 1,000 since 2005.

The rate of total inmate on inmate assaults has declined since 2003 (19 per 1,000 to 12 per 1,000).

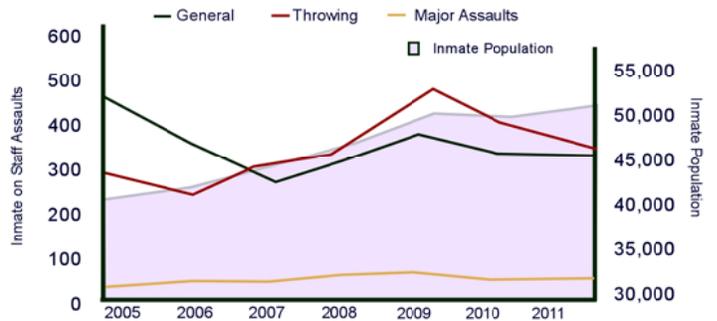
Key Indicators

The rate of assaults per 1,000 inmates declined between 2005 and 2008 with slight annual increases through 2011.



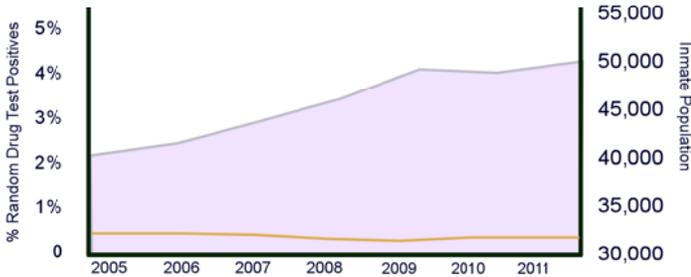
	2005	2006	2007	2008	2009	2010	2011
Incidents	N/A	456	494	491	543	569	607
Major	21	19	18	26	26	19	25
General	577	410	446	412	461	496	524
Throwing	63	77	59	87	95	105	114
Total	661	506	523	525	582	620	663
Rate per 1,000 inmates	15.6	11.4	11.4	10.6	11.3	12.1	12.8

The rate of staff assaults per 1,000 inmates is down from 2005 while the number of incidents declined by 18% from 2009 to 2011.

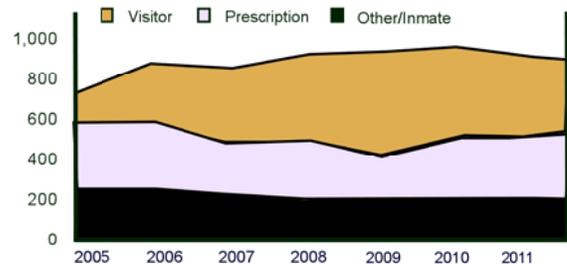


	2005	2006	2007	2008	2009	2010	2011
Incidents	N/A	574	531	589	764	661	629
Major	25	37	30	41	50	32	37
General	452	341	265	283	357	318	305
Throwing	293	231	270	308	456	379	352
Total	770	609	565	632	863	729	694
Rate per 1,000 inmates	18.1	13.7	12.3	12.8	16.8	14.2	13.4

DOC annual random drug test positive rate remained at less than 0.5% since 2001.



Since 2005, 76% of all drug finds are either found on visitors or are unused inmate prescription medicines.



A small percentage of inmates are responsible for a disproportionate number of misconducts. Since 2005, 4.5% of inmates have accounted for 29% of the serious misconducts written.

